

## Capital Improvements Program UNFUNDED PROJECT

<b>Project Title:</b> Complete Street - US 17 Improvements																														
<b>Acct #:</b> TBD			<b>Project Code:</b> TBD																											
<b>Project Priority:</b> Infrastructure Sustainability - Maintain and enhance the City's capital assets and quality municipal services				<b>Goal:</b> Complete 18-mile Punta Gorda Pathways connecting all neighborhoods with a pedestrian/bicycle pathway																										
<b>Previous Years</b>	<b>FY2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>Total Cost</b>																								
\$ 0	\$ 0	\$ 0	\$ 0	\$ 360,000	\$ 2,640,000	\$ 3,000,000																								
<b>1. Land Cost:</b> _____ Acres _____ Front Ft _____ _____ Sq Ft _____ N/A		<b>5. Status of Project:</b> _____ X Preliminary Estimate _____ Survey in Progress _____ Plans in Preparation _____ Completed			<b>Department:</b> CM/Urban Design  <b>Contact Person:</b> Joan LeBeau																									
<b>2. Building Construction Cost:</b>  _____ Sq. Ft.  _____ Equipment N/A		<b>6. Status of Land Acquisition:</b>  _____ Not Yet Acquired _____ Partly Acquired _____ X Publicly Owned _____ No Land Involved _____ Gift			<b>Project Description:</b> FY 2022: FDOT pre-design and environmental studies  FY 2023: Design Complete Streets Concept from Cooper Street @ US 17 (East Marion Avenue) to Tamiami Trail (US 41NB) and Cooper Street @ East Olympia Avenue (US17 NB) to include pavers and tree wells in existing utility strips, bicycle facilities, ADA improvements, high visibility crosswalks and decorative finish intersections where appropriate.  FY 2024: Construct (cost estimated only pending design and schedule of value)																									
<b>3. Estimated Costs:</b>  In Previous CIP    \$ _____ 0 In Present CIP    \$    3,000,000 Engineering        \$    360,000 Land                 \$ _____ Site                 \$ _____ Improvement      \$ _____ Construction      \$    2,640,000 Landscaping       \$ _____ Equipment         \$ _____		<b>7. Effect of Operating Cost (+ or -):</b>  \$ _____ Personal Services \$ _____ Contractual for Services \$ _____ Equipment \$    5,000 Other Costs: maintenance, landscape  \$    5,000 Total			NOTE: This project is on the MPO list for funding project development and environmental study (PD&E) in 2024-2025. It is anticipated that design & construction will be initiated by FDOT as part of its regular roadway resurfacing activities as a project in line with FDOT Complete Streets policy. Potential local contribution is unknown at this time.																									
<b>4. Sources of Financing:</b>  <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Local</th> <th style="text-align: center;">State</th> <th style="text-align: center;">Federal</th> </tr> </thead> <tbody> <tr> <td>1<sup>st</sup> Yr.</td> <td style="text-align: center;">_____</td> <td style="text-align: center;">_____</td> <td style="text-align: center;">_____</td> </tr> <tr> <td>2<sup>nd</sup> Yr.</td> <td style="text-align: center;">_____</td> <td style="text-align: center;">_____</td> <td style="text-align: center;">_____</td> </tr> <tr> <td>3<sup>rd</sup> Yr.</td> <td style="text-align: center;">_____</td> <td style="text-align: center;">_____</td> <td style="text-align: center;">_____</td> </tr> <tr> <td>4<sup>th</sup> Yr.</td> <td style="text-align: center;">TBD</td> <td style="text-align: center;">TBD</td> <td style="text-align: center;">TBD</td> </tr> <tr> <td>5<sup>th</sup> Yr.</td> <td style="text-align: center;">TBD</td> <td style="text-align: center;">TBD</td> <td style="text-align: center;">TBD</td> </tr> </tbody> </table>			Local	State	Federal	1 <sup>st</sup> Yr.	_____	_____	_____	2 <sup>nd</sup> Yr.	_____	_____	_____	3 <sup>rd</sup> Yr.	_____	_____	_____	4 <sup>th</sup> Yr.	TBD	TBD	TBD	5 <sup>th</sup> Yr.	TBD	TBD	TBD	<b>8. Effect on income (+ or -):</b>  _____ Loss of Taxes _____ Gain From Sale of Previous Facility _____ New Revenues  _____ X No Effect \$ _____ Total			<b>Project Justification:</b> A continuation of the Punta Gorda Pathways Project creating a safer walking and biking environment while spurring private investment into key growth area of East Punta Gorda.	
	Local	State	Federal																											
1 <sup>st</sup> Yr.	_____	_____	_____																											
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