

CITY OF PUNTA GORDA

US Department of Housing &
Urban Development, Community
Development Block Grant

FY 2015 CAPER
draft

HUD Copy

Prepared by: Urban Design Division

Narrative

Introduction

As an entitlement grantee for the U. S. Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) program, the City of Punta Gorda is required to prepare a Consolidated Annual Performance and Evaluation Report (CAPER) to report on accomplishments and progress toward Consolidated Plan goals. The CAPER evaluates the City's performance in completing activities identified in the 2015/2016 Annual Action Plan, covering October 1, 2015 through September 30, 2016. The CAPER also covers progress made by the City in accomplishing their goals and objectives in the City's five-year Consolidated Plan, as well as identify areas for improvement as a result of self-evaluations and HUD performance reviews. Fiscal year 2015 represents the City's first year of the 2015-2019 Consolidated Plan. The City's Urban Design Division is the lead agency responsible for the administration of the City 's Community Development Block Grant program.

The City of Punta Gorda made the CAPER available for public review and comment by from December 1, 2016 through December 16, 2016. A public notice announcing the availability of the CAPER was published in the Charlotte Sun on December 1, 2016. Any and all comment received during the public comment period were included at the end of the narrative.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Consolidated Plan is designed to guide decisions regarding the use of the CDBG funds. The City's Consolidated Plan was prepared to strategically implement housing rehabilitation, homeowner's assistance, community development, public services, activities to service those with special needs and implement economic development activities.

In the Consolidated Annual Performance and Evaluation Report (CAPER), grantees report on accomplishments and progress toward Consolidated Plan goals in the prior year.

This is the first year reporting of the 2015-2019 Consolidated Plan.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual - Strategic Plan	Percent Complete	Expected - Program Year	Actual - Program Year	Percent Complete
Expand Economic Opportunity	Non-Housing Community Development	CDBG: \$45,000	Jobs created/Business Developed	Jobs	3-6	TBD	40%	2015	2016	100%
Housing Rehabilitation	Affordable Housing	City \$25,000	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Units	4	4	100%	2015	2015	100%
Public Services	Non-Housing	CDBG: \$7,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6-10	8	100%	2015	2015	100%
Public Services	Non-Housing	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3-6	0	0%	2015	2015	0
Planning & Administration	Non-Housing Community Development	CDBG: \$	Other	N/a	N/A	N/A	100%	2015	2015	100%

Table 1 - Accomplishments - Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

In the first year of the 2015-2019 Consolidated Plan the City began to make progress on its identified goals and objectives set forth in its five-year plan.

Expand Economic Opportunity – The City successfully completed the design of the fresh market/garden that will assist 4-6 persons that are unemployed in establishing a business opportunity/employment. The construction of the project will begin in FY 2016 and staff anticipates will be 1005 sustainable in 3 years.

Housing Rehabilitation – Despite limited funding the City was successful in design of 4 commercial units in a mixed-use building into 4 affordable rental units. The construction of this project will begin in FY 2016 and when completed these units will house 4 low income families. Also during FY 2015 the City leverages monies received from the State Housing Initiative Partnership (SHIP) to assist the Punta Gorda Housing Authority to successfully finance their senior living facility that will create, when completely built out, 120 units.

Public Services – Limited funding prevents the City from many public service activities; however, one activity has proven to be very successful, the New Image Project. A group mentoring initiative that is carried out at the local middle school for young men at risk. This program provides one-on-one and group mentoring. The program uses a multi-faceted mentoring approach and an activity based curriculum to encourage youth to stay away from socially disadvantageous activities and to pursue education and active community engagement. In FY 2015 the New Image project successfully graduated 8 middle school students. These students have increased attendance and increased positive behavior. This program has the full support of the school, the community and the City. The program continues to grow, increasing the number of students and other programs that are being developed to continue to assist these students as they progress through high school.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG
White	0
Black or African American	8
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	8
Hispanic	0
Not Hispanic	0

Table 2 - Table of assistance to racial and ethnic populations by source of funds

Narrative

The City of Punta Gorda identifies priority needs and offers services and programs to eligible households regardless of their race or ethnicity. Entitlement funds are distributed among residents of Punta Gorda that are from extremely low income, low income and moderate income persons and households and high concentrations of minorities.

The CDBG Public Service recipients are persons that are elderly, disable, located in qualified census tracts or those with special circumstances and are considered targeted beneficiaries.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		70,010	22,485.46
City of Punta Gorda		200,000	25,000

Table 3 – Resources Made Available

Narrative

The City of Punta Gorda receives federal grant funds from the Department of Housing and Urban Development through the Community Development Block Grant (CDBG) program. For the program year, October 1, 2015 through September 30, 2016, the City received a total of \$70,010.00 in CDBG funds. Due to the small amount of funding received the City is limited on the amount of services that can be offered and accomplished in the project year. For larger projects the City must accumulate funds and spread the expense over a one – two-year funding cycle, which can cause delays and as a result may cause funds expended to be appropriated over multiple years for project completion.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Census Block Group 12015010301 Census Block Group 1201501033 Census Block Group 12015801035	80%	80%	Eligible activities to be funded with CDBG funds include public improvements, housing rehabilitation and preservation, affordable housing activities, public services, economic development, planning and administration. All activities funded with CDBG will primarily benefit low- and moderate income persons/households, either as direct service or financial assistance or by making improvements in areas benefitting primarily low- moderate income persons. Some activities, for reasons of qualification and/or desired beneficiaries, will be focused geographically.
Citywide	20%	20%	

Table 4 – Identify the geographic distribution and location of investments

Narrative

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

City activities funded with CDBG monies may also receive financial assistance from other sources including the City of Punta Gorda, and private entities (i.e. local businesses and/or organizations). During the FY2015 the City of Punta Gorda contributed \$200,000 toward affordable housing.

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CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	N/A	N/A
Number of non-homeless households to be provided affordable housing units	N/A	N/A
Number of special-needs households to be provided affordable housing units	N/A	N/A
Total	N/A	N/A

Table 5 - Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	N/A	N/A
Number of households supported through the production of new units	N/A	N/A
Number of households supported through the rehab of existing units	N/A	N/A
Number of households supported through the acquisition of existing units	N/A	N/A
Total	N/A	N/A

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Due to the limited funding received by Punta Gorda there is no housing built using CDBG funds. The City does actively engage in the creation of a regulatory environment that is supportive and innovative for-profit, non-profit, and governmental partnerships and programs to support the delivery and retention of affordable housing units. The City’s Land Development Regulations (LDR) and applicable building codes guide the private sector in the development and construction of housing.

The City of Punta Gorda did enter into a partnership with the Bernice A. Russell Community Development Center (BARCDC) to fund the conversion of 4 commercial units, within a mixed-use building, to 4 affordable residential units. The City is providing for the design/architectural services and the construction costs, assisting with solicitation of grant funds. The mixed use building, a/k/the Andrews Building, was originally constructed using CDBG funds in 2007 through a joint participation with Charlotte County, City of Punta Gorda and the BARCDC.

The architectural were completed in October/November 2016 and the project is being let in November/December 2016 with construction to begin in 2017.

Discuss how these outcomes will impact future annual action plans.

The success of this project will impact future joint participation partnerships but will have no effect on future annual action plans. Cost of rehabilitation and/or construction is greater than the funding the City receives from CDBG.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	N/A	N/A
Low-income	N/A	N/A
Moderate-income	N/A	N/A
Total	N/A	N/A

Table 7 – Number of Persons Served

Narrative Information

Construction of 4 affordable residential units is anticipated to begin January/February 2017 with an anticipated service to approximately 6-15 persons.

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CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Charlotte County/Punta Gorda uses Coordinated Entry, a system-wide process designed to efficiently connect people with resources and housing in a way that is easy to access. An effective system is, person-centered, prioritizes those with the greatest need without precondition, includes all subpopulations and is coordinated such that wherever individuals seeking services enter, they will be able to participate in the same assessment and linkage process where providers use a uniform decision-making

approach. As Charlotte County/Punta Gorda have begun their implementation efforts, they have learned that coordinated assessment is not only a best practice for serving consumers and a way to more efficiently use available resources, but also is an excellent tool to shift single-service minded thinking to holistic service provision. Charlotte County/Punta Gorda has implemented multiple assessment tools to provide situational assessment. At present two tools have been adopted, the VI-SPDAT and SPDAT.

The VI-SPDAT is a "supertool" that combines the strengths of two widely used existing assessments:

- The Vulnerability Index a street outreach tool currently in use in more than 100 communities. Rooted in leading medical research, the VI helps determine the chronicity and medical vulnerability of homeless individuals.
- The Service Prioritization Decision Assistance Tool an intake and case management tool in use in more than 70 communities. Based on a wide body of social science research, the tool helps service providers allocate resources in a logical, targeted way.

Addressing the emergency shelter and transitional housing needs of homeless persons

Charlotte County/Punta Gorda has been successful in reducing the number of unsheltered homeless persons specifically through the Veterans Function Zero Committee and the Chronically Homeless Function Zero Committee. These Team

Approach Projects have created Master Lists of Homeless Persons and focused our community’s limited financial resources on those who have the highest needs and have been homeless the longest. Through the use of Rapid Re-Housing, over the past 6 years, the number of homeless children has been reduced by 69%.

*** 3A-1a. Change in PIT Counts of Sheltered and Unsheltered Homeless Persons**

Using the table below, indicate the number of persons who were homeless at a Point-in-Time (PIT) based on the 2015 and 2016 PIT counts as recorded in the Homelessness Data Exchange (HDX).

	2015 PIT (for unsheltered count, most recent year conducted)	2016 PIT	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	562	388	-174
Emergency Shelter Total	59	57	-2
Safe Haven Total	2	2	0
Transitional Housing Total	101	75	-26
Total Sheltered Count	162	134	-28
Total Unsheltered Count	400	254	-146

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

All of the required institutions, hospitals, police, sheriff’s dept., human trafficking, domestic violence, education, youth serving organizations, etc. are voting members of the CoC Governing Board and are actively engaged in implementation of the CoC’s 10-Year Plan as well as committed to the strategies in the Federal Opening Doors Strategic Plan. As a team we work together to ensure that no one is discharged from institutions into homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

Charlotte County/Punta Gorda have drastically reduced the amount of time individuals remain homeless and has implemented diversion programs to reduce the number of people entering shelter. We have reduced the overall number of transitional Housing beds and increased rapid re-housing units. We have filed with USICH to claim reaching the Benchmarks for Ending Veteran's Homelessness both in the City of Punta Gorda and the entire County of Charlotte County Florida.

We manage more than 45 beds of PSH housing which were funded through hurricane housing recovery funds after Charley in 2004. In addition, we partner with developers who utilized the Florida Housing Finance Corporation LINK Program. We have 22 LINK program units for "Special Needs" clients referred by the Homeless Coalition that are Extremely Low Income 0% - 30% Area Median Income, Homeless, a Domestic Violence Survivor, a Person with a Disability, or Youth Aging Out of Foster Care.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The primary role of a Public Housing Authority is the delivery of quality, affordable rental housing and rental subsidies to qualified low-income households within its jurisdiction.

The Punta Gorda Housing Authority (PGHA) is a public body corporate and politic established pursuant to State law; it is not a Federal agency. PGHA has a contractual relationship with HUD to implement programs established by Congress according to federal laws and regulations. The Federal government, through its annual budget process, provides funds to operate these programs.

The PGHA currently operates the Public Housing program, the Housing Choice Voucher program (also known as Section 8) and the Shelter Plus Care program for all of Charlotte County.

According to the Punta Gorda Housing Authority (PGHA) the waiting lists for all of the public housing units located within Punta Gorda are closed.

The PGHA is in the process of construction of a 120-unit senior housing living facility and the City of Punta Gorda has been supportive both financially and with their applications to the Florida Finance Corporation for tax credits.

The City continues to rely on the PGHA to be the major provider of subsidized housing within the City.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City of Punta Gorda relies on the Punta Gorda Housing Authority, through their existing and future educational seminars for residents, to become more involved in management and to strive for home ownership.

Actions taken to provide assistance to troubled PHAs

There are no troubled PHAs in the City of Punta Gorda.

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CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Punta Gorda is committed to furthering fair housing to ensure that viable, sustainable communities are available to all persons. The City, due to its small size, builds no housing; however, the City does actively engage in the creation of a regulatory environment that is supportive of innovative for-profit, non-profit, and governmental partnerships and programs to support the delivery and retention of affordable housing units. The City's Land Development Regulations (LDR) and applicable building codes guide the private sector in the development and construction of housing.

The City of Punta Gorda contracted with PMG Associates, Inc. to update its Analysis of Impediments to Fair Housing (AI), completed in March 2015 and adopted by City Council April 15, 2015. A few barriers to affordable housing were noted and are listed below; the AI may be found at <http://www.ci.punta-gorda.fl.us/depts/growthmgmt/cdbg.html>

1. The City has adopted a formalized policy on the receipt of fair housing inquiries or complaints and this policy is published on the City's website. The information is complete; however, anyone seeking this material would need to know where to search for the policy and contact telephone number.
2. Transportation and access to public transit was found to be an impediment to finding housing.
3. During investigation of the locally published newspapers, with advertising for real estate for sale or rent, no HUD disclaimer could be found.
4. Lack of affordable housing units, based on community opinion.
5. The local realtors, while publishing HUD Fair Housing information on their website, do not hold classes for their members regarding Fair Housing and do not have an outreach program in the community to educate the residents.
6. There appears to be a lack of community knowledge of HUD Fair Housing initiatives and policy.

The following are PMG Associates, Inc. recommendations for correction of the impediments:

1. Add a link on the City's website main page or in the Questions section to direct anyone seeking to file a housing

- discrimination complaint to the proper information.
2. In regards to transportation, there appears to be a need for education, outreach and publication regarding the currently available ride/transportation programs. The public does not appear to be fully aware of transportation programs that could assist the transportation disadvantaged-low income population. Additional dissemination of this information should be undertaken.
 3. The City should request that the local newspapers insure that the HUD disclaimer regarding Fair Housing is published on their website and/or in print.
 4. The City had made strides towards the inventory of affordable housing stock, by changes in their codes and ordinances and encouragement of economic development incentives. The City needs to continue on this path.
 5. A partnership with the local Board of Realtors could be explored regarding the community education of the target population. This program should be initiated in the Elementary Schools and possibly expanded to additional grades. Use of existing materials will enable this program to be developed expeditiously.
 6. Expand the distribution of Fair Housing materials throughout the community through the following:
 - a. The posting of HUD posters at after school care sites, parks and recreation centers, public housing sites, local houses of faith and schools.
 - b. Having HUD/City of Punta Gorda Fair Housing pamphlets/written handouts available at various publically accessed sites, such as libraries, City Hall, other government building and centers.
 - c. Make sure the City website has the information available to the public.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Obstacles to meeting underserved needs have been identified. These obstacles include: lack of adequate financial resources, the need for increased supportive services, the increasing cost of housing, the need to expand economic opportunities, the need to coordinate resources and the need to inform households of available services.

Programs funded with CDBG will continue to try to address these underserved needs. Additional funding sources will be utilized as available from the public and private sector. Programs will be implemented to provide public services and economic opportunities. Additional coordination of resources and outreach will be expanded to ensure that the public is aware of available resources.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The activities the City of Punta Gorda has chosen to implement with federal funds do not trigger lead-based paint abatement standards.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

ANTI-POVERTY STRATEGY – Due to the limited amount funds available to help poverty level families, the City’s overall anti-poverty strategy can only take place over a significant period of time. The City’s long-term goals are to increase the number of job opportunities available within the City and to improve the overall economy of Punta Gorda allowing for better job opportunities. The short-term goals of the City are primarily accomplished by making infrastructure improvements in East Punta Gorda, a predominantly low-to-moderate income area. Specifically, the City’s CDBG funding is directed at providing basic life necessities and supportive services for low-income persons to help them rise out of poverty and successful futures.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

INSTITUTIONAL STRUCTURE - The City of Punta Gorda relies on the staff of the Urban Design Division to provide planning/technical support and administration of the Community Development Block Grant program. The Urban Design Division then vests program operation authority in non-profit organizations for the delivery of services, when applicable. The City of Punta Gorda uses City Staff and private industry on a contract basis during the implementation of various infrastructure and development programs.

Staff reviews and makes recommendations as to how CDBG funds will be awarded and City Council makes the final determination as to who will receive funds and the amount to be awarded.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

PUBLIC/PRIVATE COORDINATION - The Urban Design Division is the administrator for the consolidated plan, annual action plan, and the program development and management. Staff partners with local public and private entities to achieve

common goals of providing affordable housing and services to address the needs of low-moderate income residents.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

IMPEDIMENT	ACTION
Seek State/Other resources to provide first time homebuyer assistance	This initiative is in the City's 5-Year Consolidated Plan. A proposal will be forthcoming to City Council via Annual Action Plan to allocate funds for first time homebuyer assistance for the participants of the financial workshop in conjunction with fair housing.
Fair housing education and outreach	<p>In 2013 the City adopted a new Fair Housing Ordinance; 2014 developed a Fair Housing Brochure; and is currently working toward a Fair Housing Workshop. Additionally, the City receives fair housing posters annually and posts within City Hall and City Annex; distributes to PGHA and Cooper Street. In 2016 local churches and the PG Library will be added to distribution list for fair housing posters.</p> <p>Fair housing compliant information has been added to the City's website and will offer information, i.e. brochures, posters, etc. to anyone requesting.</p> <p>Staff will draft a letter of request to the local newspapers requesting that the HUD disclaimer regarding Fair Housing is published on their website and/or in their printed newspaper.</p> <p>Staff will reach out to the local Board of Realtors to initiate a partnership for community education on Fair Housing.</p>
Investigate FHIP funding with non-profit	FHIP funding is for non-profit organizations ...

Pursue CDBG, HOME and NSP funding	<p>CDBG – the City currently receives funding through the CDBG program.</p> <p>HOME –the City does not qualify for HOME funding.</p> <p>NSP – the City currently partners with Charlotte County with this program.</p>
Work with corporations to expand job opportunities aimed to reduce unemployment and expand base of higher income jobs	The City works with both the County and City Chambers of Commerce and various organizations to bring business opportunities to Punta Gorda; basic activity creates job opportunities.
Actively recruit industries to match demographics of unemployed	Staff has not developed a strategy for this issue. However, the City works with both the County and City Chambers of Commerce and various organizations to bring business opportunities to Punta Gorda; basic activity creates job opportunities.
Implement Centralized Program of Self-Help Initiatives to assist with code compliance	This is a good project to partner with the newly development Trabue- Woods United Association. Staff will add this to their action plan to work with the group.
Increase self-help- initiatives such as “fix-up”, “paint-up” or “clean-up” campaigns	This is project is currently being managed by a local “grass-roots” organization, Team Punta Gorda. The City fully supports this organization and this program; members of staff are involved in this program.
Organize “Compliance Store”	This is a good project to partner with the newly developed Trabue- Woods United Association. Staff will add this to their action plan to work with the group to explore with local builders/developers.
Transportation awareness	Staff can develop informational brochure/flyer on currently available ride/transportation programs available to the City that could assist the disadvantaged-low income population.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

City Staff holds pre-application meetings, covering: eligible projects, income documentation, record-keeping requirements, and program outcomes. CDBG payments to subrecipients are disbursed from the City's General Fund, and then drawn down in IDIS following approval of reimbursement requests submitted by all subrecipients. Recipients must submit quarterly reports with required demographics of beneficiaries, progress toward achieving program goals, expenditures against budget and source document CDBG expenses.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Punta Gorda follows the process that is outlined in the City's Citizen's Participation Plan. Within the submission of CDBG, Consolidated Plan and the CAPER, the Citizens Participation is designed to assure citizen participation.

The City of Punta Gorda complies with the U. S. Department of Housing and Urban Development (HUD) citizen participation requirements listed in the federal regulations 24CFR91.105(d).

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Punta Gorda has not changed the objectives in its CDBG program and continues to strategically use CDBG funds to maximize leverage for infrastructure and public facility improvements, public services, economic development, and planning and administrative activities. There are no current plans to change program objectives as a result of our experiences.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

The City of Punta Gorda does not have any Brownfields Economic Development Initiative (BEDI) grants.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

This is not applicable; the City of Punta Gorda does not have any Brownfields Economic Development Initiative (BEDI) grants.

Appendix “A”

FY 15
Allocation



U.S. Department of Housing and Urban Development
Community Planning and Development Division
Region IV, Miami Field Office
Brickell Plaza Federal Building
909 SE First Avenue, Rm. 500
Miami, FL 33131-3042

November 9, 2015

Mr. Howard Kunik
City Manager
City of Punta Gorda
326 W. Marion Avenue
Punta Gorda, Florida 33950

Dear Mr. Kunik;

SUBJECT: City of Punta Gorda
Consolidated/Action Plan Program Year 2015 Approval

We are pleased to approve your five year Consolidated Plan/one-year Action Plan for Program Years 2015 – 2019 funding. The grant assistance that is being approved with the Action Plan is as follows:

Community Development Block Grant (CDBG) Program:	\$ 70,010
The total allocation for your community:	\$ 70,010

Your FY 2015 program year began on October 1, 2015.

We would like to take this opportunity to commend the City on the successful completion of your five year Consolidated Plan/ one-year Action Plan. We believe that the goals and objectives developed through this process provide the foundation for the formulation of new partnerships at all levels of government and with the private sector including for-profit and non-profit organizations.

These partnerships are invaluable as you and your partners address the problems of affordable housing, homelessness, and economic opportunities for all citizens, particularly for very low-income and low-income persons.

A primary goal of the Department is to reduce housing discrimination, affirmatively further fair housing through CPD programs and promote diverse, inclusive communities. To that end, we encourage your community to take all measures necessary to ensure compliance with the Fair Housing requirements associated with these funds.

HUD's mission is 'Create strong, sustainable, inclusive communities and quality, affordable homes for all'.

Enclosed are **three originals** of the required Grant Agreement and Funding Approval. This constitutes the contract between our Department and the City. You should note any special conditions listed in the Funding Approvals. **Please return two executed originals for the CDBG Grant**, and retain the other for your records. In addition to the Grant Agreement, we have also enclosed a copy of "Consolidated Plan Advice and Guidance" applicable to the various Programs.

Again, we congratulate you and your staff on the preparation of the Plan. We look forward to working with you during the coming years to accomplish the goals you have set forth and to further refine and improve the Plan development process. In the meantime, if you have any questions or desire assistance concerning this letter or other items related to the community development programs; please contact Dean Taylor, Community Planning and Development Representative at (305) 520-5012 or via email message at Dean.M.Taylor@hud.gov.

Sincerely,



Ann D. Chavis
Director
Community Planning and Development Division

Enclosures

cc: Lisa Bustamante, Program Manager, US HUD

Appendix “B”

FY 15
Timeline

October 1, 2016 – November 15, 2016

- Gather Data for CAPER and Develop Draft CAPER

December 1, 2016– December 16, 2016

- CAPER Draft Available to Public 15 Day Comment Period

December 19, 2016

- Submit to HUD

December 30, 2016

- HUD Submission Deadline

Appendix “C”

FY15

Notice to Public

**NOTICE OF PUBLIC REVIEW AND COMMENT PERIOD
FOR THE CITY OF PUNTA GORDA'S
CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT
OCTOBER 1, 2015 THROUGH
SEPTEMBER 30, 2016**

Notice is hereby given that the City of Punta Gorda has completed a performance report for the Community Development Block Grant (CDBG) Program for Fiscal Year 2015. The Consolidated Annual Performance and Evaluation Report (CAPER) is available for public review and comment prior to its submittal to the U. S. Department of Housing and Urban Development.

The CAPER represents the 1st year of the City's Five-Year Consolidated plan covering the period 2015-2019, and covers the accomplishments under the CDBG program for the period October 1, 2015 to September 30, 2016.

Public Review and Comment Period: The CAPER will be available for public review and comment for a 15-day period, beginning on Thursday, December 1, 2016 and concluding at 4:30PM on Friday, December 16, 2016. Written comments may be submitted during the review period and should be sent to the City of Punta Gorda, Urban Design Division, 326 W. Marion Avenue, Punta Gorda, Florida, 33950 Comments may also be submitted via e-mail to urbandesign@pgorda.us.

To Obtain a Copy of the CAPER: Copies are available at the City of Punta Gorda Urban Design Division, 326 W. Marion Avenue, Punta Gorda, Florida, 33950, during regular business hours (8:00AM– 4:30PM, Monday-Friday), or by visiting the City' website www.pgorda.us. Persons wishing to receive a copy of the CAPER or to review the CAPER in an alternative format should contact Urban Design at 941-575-3372.

In accordance with the Americans with Disabilities Act and Florida Statute 286.26, the location is accessible to persons with disabilities. If you are a person with disability who needs any accommodation in order to participate, you are entitled, at no cost to you, to the provision of certain assistance. Interpreters for the hearing impaired (TTY 941-575-5013) or non-English speaking citizens and any other special accommodations can be requested by contacting the Human Resources Manager/Non-Discrimination Coordinator whose address is 326 W. Marion Avenue, Punta Gorda, FL 33950, whose telephone number is 941-575-3308, and whose email address is humres@pgorda.us.

Run 1 time: 12/01/2016

Display Ad - 2 proofs

Bill City of Punta Gorda - Acct. 111-0000-559-4906 / CDBG

Reduce size

Appendix “D”

Citizen Participation

CITY OF PUNTA GORDA

RESOLUTION NO. 3239-16

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PUNTA GORDA, FLORIDA ADOPTING A CITIZEN PARTICIPATION PLAN

WHEREAS, the City of Punta Gorda administers certain Community Development Block Grant (CDBG) funds; and

WHEREAS, the U. S. Department of Housing and Urban Development requires recipients of Community Development Block Grant monies to have a Citizen Participation Plan in place per 24 CFR 91.105 and review and readopt annually; and

WHEREAS, the Citizen Participation Plan shall encourage citizen participation, especially by persons of low, low to moderate-income, provide citizens reasonable and timely access to local meetings and information , provide for technical assistance, provide for public hearings and provide for a compliant procedure; and

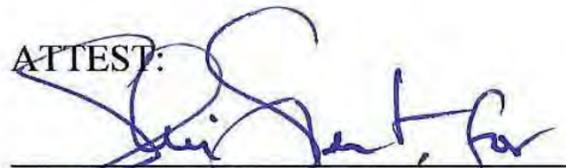
WHEREAS, the City of Punta Gorda has prepared and publicly reviewed a Citizen Participation Plan;

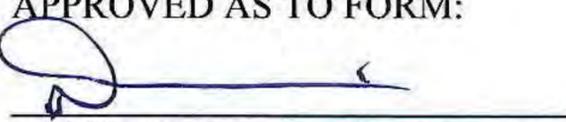
NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PUNTA GORDA, FLORIDA, THAT:

1. The City of Punta Gorda Citizen Participation Plan, a copy of which is attached hereto and made a part hereof, is hereby re-adopted.
2. The Mayor of the City of Punta Gorda is hereby authorized to sign the Plan on behalf of the City.

ADOPTED at a regular session of the City Council of the City of Punta Gorda, Florida, this 6th day of July, 2016.


RACHEL KEESLING, Mayor

ATTEST:

KAREN SMITH, City Clerk

APPROVED AS TO FORM:

DAVID M. LEVIN, City Attorney

7/6/16
Date



City of Punta Gorda, Florida CITIZENS PARTICIPATION PLAN

Introduction –

The City of Punta Gorda, Florida is required by law, 24 CFR 91.105, to develop and follow detailed, written policies and procedures known as a Citizen's Participation Plan. This Plan is designed to involve the public, particularly low- and moderate-income people, in developing and implementing its Consolidated Plan and its integral components: annual action plans; annual performance reports, and amendments. The Citizen's Participation Plan must be published and available to the public.

The Consolidated Plan is a five (5) year plan describing the City's development needs, resources, priorities and proposed activities to be undertaken with certain U.S. Department of Housing and Urban Development (HUD) programs, which include the Community Development Block Grant (CDBG) program.

The City will provide the public opportunities to participate, and will consult with other public and private agencies in the planning and implementation of the Consolidated Plan and its integral components.

Encouraging Public Participation –

The law, 24 CFR 91.105, requires the citizen participation plan provide for and encourage public involvement, and is designed to encourage participation by low- and moderate-income persons, particularly those living in slum and blighted areas and in areas where CDBG funds are proposed to be used, and by residents of predominantly low- and moderate-income neighborhoods. Participation is to occur during the development of the Consolidated Plan and its components, as well as when any amendments to the document(s) are proposed, and when performance is reported. The City will take whatever action is necessary to encourage the participation of all its citizens, including minorities and non-English speaking persons, as well as persons with disabilities. In addition, the City will encourage the participation of local and regional institutions and other organizations (including businesses, developers, and community and faith-based organizations) in the process of developing and implementing the Consolidated Plan and its components, as well as when any amendments to the document(s) are proposed, and when performance is reported. Currently all documents are in English only; however, if other languages are needed, please contact:

City of Punta Gorda
Urban Design Division 326 W. Marion Avenue
Punta Gorda, Florida 33950

The City of Punta Gorda will provide information to the Punta Gorda Housing Authority and other public and private agencies providing assisted housing, health services, social services to ensure that residents/public are informed about the Consolidated Plan process and their opportunity to participate.

The City of Punta Gorda will hold a public meeting each year to obtain citizens' views and to respond to proposals and questions. The meeting will be held prior to the Consolidated Plan and/or Annual Action Plan being published for comment and will:

- Announce funding
- Availability of technical assistance
- Solicit public opinion on housing and community development needs
- Report on program performance
- Solicit comments on strategies and proposed use of funds

The public meeting will be held at a time and location convenient to the majority of the target population – low- and moderate-income people, residents of predominantly low- and moderate-income neighborhoods, and others likely to benefit from the program. Additionally, the meeting location will be within or in close proximity to a CDBG-eligible area, and accessible to people with disabilities and non-English speaking residents. Where a significant number of non-English speaking residents can be reasonably expected to participate in a public hearing, upon request, the City will provide an interpreter.

Public Meeting Notices –

Notice of all public meetings will be published and posted as follows:

- Published as display ads in local, general circulation newspapers and posted on the city's website, www.ci.punta-gorda.fl.us, at least 14 days prior to the meeting.
- Notices will be posted in public places, such as neighborhood center(s) in the CDBG-eligible area and the public library. Each notice will specify the date, time, place and purpose of the meeting, as well as contact data for additional information.

Information –

The City of Punta Gorda will provide program and policy information to stakeholders, including the general public, public and private agencies providing housing assistance, health services, social services, child welfare services, economic development services, job training and employment assistance services, the Punta Gorda Housing Authority, and other interested parties. This information will include:

- The grant funding the City expects to receive through the Community Development Block Grant;
- The range of activities that may be undertaken, as well as activities previously funded;
- The city's process of developing the Consolidated Plan and its components, including applications that may be submitted by potential subrecipients;
- The public's role in the program; and
- Other materials as needed to inform and educate the public about the program.

This information may be provided by direct mail, at public meetings, and on the city's website, www.ci.punta-gorda.fl.us.

The proposed and adopted Citizen Participation Plan, Consolidated Plan, Annual Action Plan, as well as substantial amendments, and the performance report will be accessible to the public at no cost on the city's website, www.ci.punta-gorda.fl.us. Additionally, these documents will be available for review in the offices of the City of Punta Gorda Urban Design Division and the City Clerk's Office, the public library and neighborhood center(s).

Comments –

Oral comments recorded at a public meeting and written or emailed comments made during the Consolidated Plan process will be accepted by the Urban Design Division until a specified date (a minimum of 30 days to comment will be provided). The comment period associated with a specific activity will be published in a display ad in local, general circulation newspapers. All comments will be considered. A summary of all comments, including comments not accepted and the rationale for their rejection will be attached to the final Consolidated Plan, Action Plan and/or Performance Report, as appropriate.

Amendments –

Amendments that fall under the definition of "substantial change" shall be subject to a 30-day public comment period. "Substantial change" shall be defined as:

- Any new activity;
- Any deletion of a budgeted activity;
- Any change in an activity's national objective designation.

A summary of any substantial amendment will be published in local, general circulation newspapers, followed by a 30-day public comment period, which will be defined in the public notice.

All comments will be considered. A summary of all comments, including comments not accepted and the rationale for their rejection will be attached to the Amended Consolidated Plan, Action Plan and/or Performance Report, as appropriate.

Technical Assistance –

The Urban Design Division will assist organizations and individuals of low- and moderate-income people interested in submitting a proposal to obtain funding for an activity.

- Requests for technical assistance must be made in writing, specifying the name of the organization or individual requesting assistance, the name, address, phone number and/or email address of a contact person;
- The nature of technical assistance requested;
- Immediate problems and the reason for the request.

Complaints and Grievances –

Substantive, written responses to written complaints and or grievances will be provided within 15 working days of receipt, where practical.

Relocation –

The city's policy is to administer the Community Development Block Grant Program without displacement. In the event displacement is unavoidable, the city and/or other responsible party(s) will comply with the regulations of the Uniform Relocation Act and Section 104(d).

Access to Records –

Program information and records are available upon request at the Urban Design Division during normal business hours, Monday through Friday, 8:00 a.m. – 4:30 p.m. Such documents include the following:

- All mailing and promotional materials;
- Records of public meetings;
- All key documents, including prior applications, letters of approval, grant agreements, the citizen participation plan, performance reports, evaluation reports, other reports required by the U. S. Department of Housing and Urban Development, the proposed and approved application for the current year;
- Copies of the regulations and issuances governing the program; and
- Documents regarding other important program requirements, such as contracting procedures, environmental policies, fair housing and other equal opportunity requirements, and relocation provisions.

To submit comments about the program:

Mail:
The City of Punta Gorda
Urban Design Division
326 W. Marion Avenue
Punta Gorda, FL 33950

Email: urbandesign@pgorda.us

Phone:
941-575-3372

Fax:
941-575-3356

Appendix “E”

Residential Anti- Displacement and Relocation Assistance Plan

CITY OF PUNTA GORDA

RESOLUTION NO. 3238-16

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PUNTA GORDA, FLORIDA ADOPTING A RESIDENTIAL ANTI-DISPLACEMENT AND RELOCATION ASSISTANCE PLAN; AUTHORIZING THE MAYOR TO SIGN ON BEHALF OF THE CITY; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the City of Punta Gorda administers certain Community Development Block Grant (CDBG) funds; and

WHEREAS, the U. S. Department of Housing and Urban Development requires recipients of Community Development Block Grant monies to certify they follow a Residential Anti-displacement and Relocation Assistance Plan pursuant to Section 104 (d) of the Housing and Community Development Act of 1974, as amended (the Act), and implementing regulations of 24 CFR 570.496a review and re-adopt annually; and

WHEREAS, the foregoing plan represents the effort of the City of Punta Gorda to comply with the requirements of Section 104 (d) of the Housing and Community Development Act of 1974, as amended (the Act), and implementing regulations of 24 CFR 570.496a; and

WHEREAS, the City of Punta Gorda certifies that it will replace all occupied and vacant occupiable low/moderate-income dwelling units demolished or converted to a use other than low/moderate-income housing as a direct result of activities assisted with funds provided under the Housing and Community Development Act of 1974, as amended, as described in 24 CFR 570.496 (b); and

WHEREAS, the City of Punta Gorda has prepared and publicly reviewed a Residential Anti-Displacement and Relocation Assistance Plan;

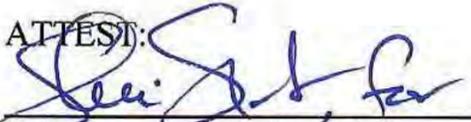
NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PUNTA GORDA, FLORIDA, THAT:

1. The City of Punta Gorda Residential Anti-Displacement and Relocation Assistance Plan, a copy of which is attached hereto and made a part hereof, is hereby adopted.
2. The City of Punta Gorda herewith certifies to follow Residential Anti-Displacement and Relocation Assistance Plan and adopt the plan by resolution annually.
3. The Mayor of the City of Punta Gorda is hereby authorized to sign the Plan on behalf of the City of Punta Gorda, Florida.
4. This resolution shall become effective immediately upon adoption.

ADOPTED at a regular session of the City Council of the City of Punta Gorda, Florida, this 6th day of July, 2016.


RACHEL KEESLING, Mayor

ATTEST:


KAREN SMITH, City Clerk

APPROVED AS TO FORM:


DAVID M. LEVIN, City Attorney



City of Punta Gorda, Florida RESIDENTIAL ANTI- DISPLACEMENT AND RELOCATION ASSISTANCE PLAN

The City of Punta Gorda will replace all occupied and vacant occupiable low/moderate income dwelling units demolished or converted to a use other than as low/moderate income housing as a direct result of activities assisted with CDBG funds, as required by Section 104(d) of the Housing and Community Development Act of 1974, as amended (the Act), and implementing regulations at 24 CFR 570.496a.

All replacement housing will be provided within three (3) years of the commencement of the demolition or rehabilitation relating to conversion. Before obligating or expending funds that will directly result in such demolition or conversion, the City of Punta Gorda will make public and submit to the Department of Housing and Urban Development (HUD) the following information in writing:

1. Description of the proposed assisted activity;
2. The general location on a map and approximate number of dwelling units by size (number of bedrooms) that will be demolished or converted to a use other than as low/moderate dwelling units as a direct result of the assisted activity;
3. A time schedule for the commencement and completion of the demolition or conversion;
4. The general location on a map and approximate number of dwelling units by size (number of bedrooms) that will be provided as replacement dwelling units;
5. The source of funding and a time schedule for the provision of replacement dwelling units; and,
6. The basis for concluding that each replacement dwelling unit will remain a low/moderate income dwelling unit for at least ten (10) years from the date of the initial occupancy.

The City of Punta Gorda will provide relocation assistance, as described in 570.496a(b)(2), to each low/moderate income household displaced by the demolition of housing or by the conversion of a low/moderate income dwelling to another use as direct result of assisted activities.

Consistent with the goals and objectives of activities assisted under the Act, the City of Punta Gorda will take steps indicated below to minimize the displacement of persons from their homes.*

***The following are examples of steps to minimize displacement. The first two are required. The others are optional. Only check those which are appropriate for the project and local circumstances. Add other steps as necessary or appropriate.**

- Consider all practical alternatives to any proposed project that may result in residential displacement. Alternatives to be considered include other sites for the proposed facilities/project. Also to be considered are the costs and benefits, both financial and non-financial, of each alternative.
- Provide counseling and referral services to assist displacement and find alternative housing in the community.

- Work with area landlords and real estate brokers to locate vacancies for households facing displacement.
- Stage rehabilitation of assisted housing to allow tenants to remain during and after rehabilitation, working with empty buildings or groups of empty units first so they can be rehabilitated first and tenants moved before rehab on occupied units or buildings is begun.
- Establish temporary relocation facilities in order to house families whose displacement will be of short duration, so they can move back to their neighborhoods after rehabilitation or new construction.
- Evaluate housing codes and rehabilitation standards in reinvestment areas to prevent their placing undue financial burden on long-established owners or on tenants of multi-family buildings.
- Develop displacement watch systems in cooperation with neighborhood organizations to continuously review neighborhood development trends, identify displacement problems, and identify individuals facing displacement who need assistance.

By: Rachel Keesling
Rachel Keesling, Mayor

07/06/2016
Date

Appendix “F”

Federal Certifications



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- This certification does not apply.
 This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



12/16/2016

Signature/Authorized Official

Date

Howard Kunik

Name

City Manager

Title

326 W. Marion Avenue

Address

Punta Gorda, FL 33950

City/State/Zip

941-575-3301

Telephone Number

- | |
|---|
| <input type="checkbox"/> This certification does not apply. |
| <input checked="" type="checkbox"/> This certification is applicable. |

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2009, 2010, 2___, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.



142/16/2016

Signature/Authorized Official

Date

Howard Kunik

Name

City Manager

Title

326 W. Marion Avenue

Address

Punta Gorda, FL 33950

City/State/Zip

941-575-3301

Telephone Number

- This certification does not apply.
 This certification is applicable.

ESG Certifications

I, _____, Chief Executive Officer of Jurisdiction, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.



12/16/2016

Signature/Authorized Official

Date

Howard Kunik

Name

City Manager

Title

326 W. Marion Avenue

Address

Punta Gorda, FL 33950

City/State/Zip

941-575-3301

Telephone Number

- This certification does not apply.
 This certification is applicable.

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
City of Punta Gorda - City Hall Main Building	326 W. Marion Avenue	Punta Gorda	Charlotte	FL	33950
City of Punta Gorda - Annex Building	126 Harvey Street	Punta Gorda	Charlotte	FL	33950
City of Punta Gorda - Warehouse	3130/3132 Cooper Street	Punta Gorda	Charlotte	FL	33950
City of Punta Gorda - Public Works/Utilities Campus	3130/3132 Cooper Street	Punta Gorda	Charlotte	FL	33950
City of Punta Gorda - Public Safety: Police/Fire	1410 Tamiami Trail	Punta Gorda	Charlotte	FL	33950
City of Punta Gorda - Water Treatment Plant	3099 Belmont Road	Punta Gorda	Charlotte	FL	33982
Cooper Street Recreation Building	650 Mary Street	Punta Gorda	Charlotte	FL	33950
Punta Gorda Water Plant	38100 Washington Loop Road	Punta Gorda	Charlotte	FL	33982

Jurisdiction

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:
- All "direct charge" employees;
 - all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
 - temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan



12/16/2016

Signature/Authorized Official

Date

Howard Kunik

Name

City Manager

Title

326 W. Marion Avenue

Address

Punta Gorda, FL 33950

City/State/Zip

941-575-3301

Telephone Number

<input checked="" type="checkbox"/> This certification does not apply. <input type="checkbox"/> This certification is applicable.
--

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.



12/16/2016

Signature/Authorized Official

Date

Howard Kunik

Name

City Manager

Title

326 W. Marion Avenue

Address

Punta Gorda, FL 33950

City/State/Zip

941-575-3301

Telephone Number

<input checked="" type="checkbox"/> This certification does not apply. <input type="checkbox"/> This certification is applicable.
--

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;



12/16/2016

Signature/Authorized Official

Date

Howard Kunik

Name

City Manager

Title

326 W. Marion Avenue

Address

Punta Gorda, FL 33950

City/State/Zip

941-575-3301

Telephone Number

- This certification does not apply.
 This certification is applicable.

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.



12/16/2016

Signature/Authorized Official

Date

Howard Kunik

Name

City Manager

Title

326 W. Marion Avenue

Address

Punta Gorda, FL 33950

City/State/Zip

941-575-3301

Telephone Number

****IDIS Reports will be updated on
12/16/2016 prior to submittal to HUD*****

Appendix “G”

IDIS Reports

- (PR01) HUD Grants and Program Income Summary
- (PR02) List of Activities by Program Year and Project
- (PR06) Summary of Consolidated Plan Projects for Report Year
- (PR07) Drawdown Report by Voucher Number
- (PR08) Grantee Summary Activity Report
- (PR23) Summary of Accomplishments
- (PR26) CDBG Financial Summary Report



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	70,010.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	70,010.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	71,553.08
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	71,553.08
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	7,702.16
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	79,255.24
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(9,245.24)

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	71,553.08
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	71,553.08
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	10,051.29
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	10,051.29
32 ENTITLEMENT GRANT	70,010.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	70,010.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.36%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	7,702.16
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	7,702.16
42 ENTITLEMENT GRANT	70,010.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	70,010.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	11.00%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	1	109	5958626	Community Garden	03	LMC	\$975.00
					03	Matrix Code	\$975.00
2012	2	95	5855166	COMMUNITY PARK - CDBG08	03F	LMA	\$5,595.32
2012	2	95	5862649	COMMUNITY PARK - CDBG08	03F	LMA	\$38,117.74
2012	2	95	5862651	COMMUNITY PARK - CDBG08	03F	LMA	\$2,677.51
2012	2	95	5890313	COMMUNITY PARK - CDBG08	03F	LMA	\$12,282.22
2012	2	95	5958612	COMMUNITY PARK - CDBG08	03F	LMA	\$1,854.00
					03F	Matrix Code	\$60,526.79
2015	2	107	5890336	Job-Link Bus	05	LMC	\$96.80
					05	Matrix Code	\$96.80
2014	2	104	5862652	NOCS After School Program	05D	LMC	\$3,333.32
2014	2	105	5870478	New Image Program	05D	LMC	\$1,878.91
2015	3	110	5906772	New Image - Year 2	05D	LMC	\$33.63
2015	3	110	5906773	New Image - Year 2	05D	LMC	\$43.80
2015	3	110	5906776	New Image - Year 2	05D	LMC	\$764.46
2015	3	110	5906778	New Image - Year 2	05D	LMC	\$53.24
2015	3	110	5906779	New Image - Year 2	05D	LMC	\$36.38
2015	3	110	5906780	New Image - Year 2	05D	LMC	\$6.67
2015	3	110	5929911	New Image - Year 2	05D	LMC	\$14.00
2015	3	110	5929913	New Image - Year 2	05D	LMC	\$2,240.00
2015	3	110	5930000	New Image - Year 2	05D	LMC	\$49.53
2015	3	110	5930004	New Image - Year 2	05D	LMC	\$28.40
2015	3	110	5936483	New Image - Year 2	05D	LMC	\$72.15
2015	3	110	5936486	New Image - Year 2	05D	LMC	\$1,400.00
					05D	Matrix Code	\$9,954.49
Total							\$71,553.08

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	2	107	5890336	Job-Link Bus	05	LMC	\$96.80
					05	Matrix Code	\$96.80
2014	2	104	5862652	NOCS After School Program	05D	LMC	\$3,333.32
2014	2	105	5870478	New Image Program	05D	LMC	\$1,878.91
2015	3	110	5906772	New Image - Year 2	05D	LMC	\$33.63
2015	3	110	5906773	New Image - Year 2	05D	LMC	\$43.80
2015	3	110	5906776	New Image - Year 2	05D	LMC	\$764.46
2015	3	110	5906778	New Image - Year 2	05D	LMC	\$53.24
2015	3	110	5906779	New Image - Year 2	05D	LMC	\$36.38
2015	3	110	5906780	New Image - Year 2	05D	LMC	\$6.67
2015	3	110	5929911	New Image - Year 2	05D	LMC	\$14.00
2015	3	110	5929913	New Image - Year 2	05D	LMC	\$2,240.00
2015	3	110	5930000	New Image - Year 2	05D	LMC	\$49.53
2015	3	110	5930004	New Image - Year 2	05D	LMC	\$28.40
2015	3	110	5936483	New Image - Year 2	05D	LMC	\$72.15
2015	3	110	5936486	New Image - Year 2	05D	LMC	\$1,400.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					05D	Matrix Code	\$9,954.49
Total							\$10,051.29

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	1	101	5855143	P & A	20		\$1,862.02
2014	1	101	5890319	P & A	20		\$5.75
					20	Matrix Code	\$1,867.77
2015	4	108	5906770	Planning & Administration	21A		\$194.00
2015	4	108	5906786	Planning & Administration	21A		\$6.00
2015	4	108	5929916	Planning & Administration	21A		\$363.00
2015	4	108	5929917	Planning & Administration	21A		\$4,962.39
2015	4	108	5958602	Planning & Administration	21A		\$309.00
					21A	Matrix Code	\$5,834.39
Total							\$7,702.16

PR26 - Activity Summary by Selected Grant

Date Generated: 11/29/2016

Grantee: PUNTA GORDA

Grant Year: 2015

Total Grant Amount for 2015 Grant year = \$70,010.00													
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
FL	PUNTA GORDA	2015	B15MC120041	Administrative And Planning	21A		108	Open	\$14,002.00	\$9,172.40		\$14,002.00	\$9,172.40
				Administrative And Planning					\$14,002.00	\$9,172.40	13.10%	\$14,002.00	\$9,172.40
FL	PUNTA GORDA	2015	B15MC120041	Housing	14B	LMH	111	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
FL	PUNTA GORDA	2015	B15MC120041	Housing	14H	LMH	112	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
				Housing					\$0.00	\$0.00	0.00%	\$0.00	\$0.00
FL	PUNTA GORDA	2015	B15MC120041	Public Improvements	03	LMC	109	Open	\$45,506.50	\$8,474.00		\$45,506.50	\$8,474.00
FL	PUNTA GORDA	2015	B15MC120041	Public Improvements	03F	LMA	95	Open	\$0.00	\$0.00		\$143,898.11	\$138,886.33
				Public Improvements					\$45,506.50	\$8,474.00	12.10%	\$189,404.61	\$147,360.33
FL	PUNTA GORDA	2015	B15MC120041	Public Services	05	LMC	107	Open	\$96.80	\$96.80		\$96.80	\$96.80
FL	PUNTA GORDA	2015	B15MC120041	Public Services	05D	LMC	105	Completed	\$0.00	\$0.00		\$3,408.91	\$3,408.91
FL	PUNTA GORDA	2015	B15MC120041	Public Services	05D	LMC	110	Completed	\$4,742.26	\$4,742.26		\$4,742.26	\$4,742.26
				Public Services					\$4,839.06	\$4,839.06	6.91%	\$8,247.97	\$8,247.97
				Total 2015					\$64,347.56	\$22,485.46	32.12%	\$211,654.58	\$164,780.70
				Grand Total					\$64,347.56	\$22,485.46	32.12%	\$211,654.58	\$164,780.70



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	1	\$975.00	0	\$0.00	1	\$975.00
	Parks, Recreational Facilities (03F)	1	\$60,526.79	0	\$0.00	1	\$60,526.79
	Total Public Facilities and Improvements	2	\$61,501.79	0	\$0.00	2	\$61,501.79
Public Services	Public Services (General) (05)	1	\$96.80	0	\$0.00	1	\$96.80
	Youth Services (05D)	0	\$0.00	3	\$9,954.49	3	\$9,954.49
	Total Public Services	1	\$96.80	3	\$9,954.49	4	\$10,051.29
General Administration and Planning	Planning (20)	0	\$0.00	1	\$1,867.77	1	\$1,867.77
	General Program Administration (21A)	1	\$5,834.39	0	\$0.00	1	\$5,834.39
	Total General Administration and Planning	1	\$5,834.39	1	\$1,867.77	2	\$7,702.16
Grand Total		4	\$67,432.98	4	\$11,822.26	8	\$79,255.24



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type			Program Year
			Open Count	Completed Count	Totals
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	0	0	0
	Parks, Recreational Facilities (03F)	Public Facilities	3,000	0	3,000
	Total Public Facilities and Improvements		3,000	0	3,000
Public Services	Public Services (General) (05)	Persons	0	0	0
	Youth Services (05D)	Persons	0	41	41
	Total Public Services		0	41	41
Grand Total			3,000	41	3,041



PUNTA GORDA

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		
		Total Persons	Persons Total Households	Total Hispanic Households
Non Housing	Black/African American	8	0	0
	Other multi-racial	33	0	0
	Total Non Housing	41	0	0
Grand Total	Black/African American	8	0	0
	Other multi-racial	33	0	0
	Total Grand Total	41	0	0



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low ($\leq 30\%$)	0	0	0
	Low ($>30\%$ and $\leq 50\%$)	0	0	8
	Mod ($>50\%$ and $\leq 80\%$)	0	0	0
	Total Low-Mod	0	0	8
	Non Low-Mod ($>80\%$)	0	0	0
	Total Beneficiaries	0	0	8

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IDIS

Grantee Activity Number	IDIS Activity - ID	Pgm Yr Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
	2	1994-2	CDBG COMMITTED FUNDS ADJUSTMENT	Open		01/01/01	\$179,063.54	\$178,541.99	10/18/2002
	109	2015-1	Community Garden	Open	03	01/28/16	\$45,506.50	\$8,474.00	08/31/2016
	107	2015-2	Job-Link Bus	Open	05	01/27/16	\$96.80	\$96.80	01/28/2016
	108	2015-4	Planning & Administration	Open	21A	01/27/16	\$14,002.00	\$9,172.40	08/31/2016
	1	1994-1	HOME COMMITTED FUNDS ADJUSTMENT	Open			\$0.00	\$0.00	
	3	1994-3	ESG COMMITTED FUNDS ADJUSTMENT	Open			\$0.00	\$0.00	
	4	1994-4	HOPWA COMMITTED FUNDS ADJUSTMENT	Open			\$0.00	\$0.00	
111-0000-572-6332	95	2012-2	COMMUNITY PARK - CDBG08	Open	03F	01/31/13	\$143,898.11	\$138,886.33	08/31/2016
Total							\$382,566.95	\$335,171.52	

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IDIS

Grantee Activity Number	IDIS Activity - ID	Pgm Yr Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
	57	2004-4	BERNICE RUSSELL CDC	Completed	17C	03/08/05	\$25,000.00	\$25,000.00	07/08/2006
	67	2007-3	BLANCHARD HOUSE AFTER SCHOOL PROGRAM	Completed	05D	12/10/07	\$4,331.07	\$4,331.07	10/24/2009
	71	2009-1	Blanchard House Family Program	Completed	05	06/17/10	\$2,158.62	\$2,158.62	07/28/2010
	77	2009-3	Cooper Street Playground	Completed	03	06/17/10	\$134,746.29	\$134,746.29	07/26/2011
	72	2009-4	Planning and Administration	Completed	20	12/03/09	\$2,379.58	\$2,379.58	10/14/2010
	74	2009-6	Mary Street Improvement	Completed	03E		\$0.00	\$0.00	
	75	2009-7	PHASE I: CITY HALL/PUBLIC SAFETY	Completed	05B	06/17/10	\$18,000.00	\$18,000.00	07/29/2010
	79	2010-2	COMMUNITY POLICING	Completed	05	04/29/11	\$12,843.00	\$12,843.00	07/19/2012
	81	2010-3	NHOOD INFRASTRUCTURE	Completed	03K	04/29/11	\$32,912.00	\$32,912.00	06/18/2011
	80	2010-4	ADMINISTRATION	Completed	20	03/17/11	\$1,358.28	\$1,358.28	09/10/2011
	82	2011-1	PLANNING & ADMINISTRATION	Completed	20	12/08/11	\$605.78	\$605.78	08/29/2012
	83	2011-2	PONCE PARK	Completed	03F	12/08/11	\$33,940.80	\$33,940.80	03/16/2013
	84	2011-2	LAISHLEY PARK	Completed	03F	12/08/11	\$3,495.20	\$3,495.20	06/26/2012
	87	2011-2	COOPER STREET	Completed	03L	02/13/12	\$3,622.17	\$3,622.17	06/26/2012
	85	2011-3	WOOD STREET	Completed	03	12/08/11	\$36,679.30	\$36,679.30	05/23/2013
	86	2011-4	I AM...JOB READY	Completed	05H	02/13/12	\$4,305.00	\$4,305.00	04/05/2012
	90	2011-6	COMMUNITY POLICING	Completed	05	02/13/12	\$5,445.00	\$5,445.00	07/19/2012
	91	2012-1	ROAD SCHOLARS	Completed	05	01/07/13	\$3,147.70	\$3,147.70	03/16/2013
	93	2012-1	COMMUNITY POLICING	Completed	05	01/31/13	\$2,976.36	\$2,976.36	03/16/2013
	92	2012-4	PLANNING & ADMINISTRATION	Completed	20	01/31/13	\$6,410.69	\$6,410.69	09/24/2013
	102	2013-3	SUMMER PROGRAM	Completed	05D	03/09/15	\$2,470.00	\$2,470.00	03/21/2015
	104	2014-2	NOCS After School Program	Completed	05D	03/09/15	\$5,000.00	\$5,000.00	10/30/2015
	105	2014-2	New Image Program	Completed	05D	03/09/15	\$3,408.91	\$3,408.91	11/24/2015
	110	2015-3	New Image - Year 2	Completed	05D	01/28/16	\$4,742.26	\$4,742.26	06/21/2016
	38	2000-2	CHILD CARE	Completed	05L	08/09/01	\$1,500.00	\$1,500.00	08/22/2001
	41	2001-1	ADDITION 2001 COOPER STREET REC.	Completed	03F	12/19/01	\$54,857.68	\$54,857.68	10/26/2002
	49	2002-5	COOPER STREET FACILITY UPGRADE	Completed	03E	01/20/04	\$20,106.00	\$20,106.00	07/31/2004
	51	2003-1	CARE SCATTERED SITE PLAN	Completed	05G	05/20/04	\$4,000.00	\$4,000.00	05/21/2004
	60	2005-2	MARY STREET IMPROVEMENTS	Completed	03K	01/28/06	\$26,010.00	\$26,010.00	03/28/2007
	58	2005-4	PLANNING AND ADMINISTRATION	Completed	21A	01/28/06	\$2,027.44	\$2,027.44	04/21/2007
	62	2006-1	MLK IMPROVEMENTS	Completed	03K	05/17/07	\$167,600.00	\$167,600.00	10/04/2007
	64	2006-3	PLANNING & ADMINISTRATION	Completed	21A	05/30/07	\$771.26	\$771.26	10/04/2007
00-1	37	2000-1	2000 SQUARE FOOT ADDITION	Completed	03F	08/08/01	\$65,000.00	\$65,000.00	12/07/2001
111-0000-521-6216	70	2008-3	ADA IMPROVEMENTS	Completed	03	03/25/09	\$16,243.00	\$16,243.00	09/11/2009
111-0000-559	66	2007-1	MLK BLVD - PHASE COMPLETION 2/3	Completed	03K	12/10/07	\$111,903.00	\$111,903.00	08/01/2008
	65	2007-2	PLANNING & ADMINISTRATION	Completed	20	11/21/07	\$5,800.20	\$5,800.20	01/22/2009
111-0000-559-3479	69	2008-2	BLANCHARD HOUSE FAMILY PROGRAM	Completed	05	03/25/09	\$1,289.85	\$1,289.85	07/28/2010
	96	2012-2	BLANCHARD HOUSE MUSEUM - CDBG-09	Completed	03	01/31/13	\$33,527.32	\$33,527.32	06/06/2014
111-0000-559-3485	99	2013-2	JAMMERS YOUTH PROGRAM	Completed	05D	03/05/14	\$6,142.70	\$6,142.70	09/20/2014
111-0000-559-49-06	43	2001-4	PLANNING AND ADMINISTRATION	Completed	21A	04/03/02	\$3,138.59	\$3,138.59	08/07/2004
111-0000-559-4906	68	2008-1	PLANNING & ADMINISTRATION	Completed	20	03/25/09	\$2,596.01	\$2,596.01	10/24/2009
	97	2013-1	Planning & Administration	Completed	20	01/08/14	\$2,119.67	\$2,119.67	11/05/2014
	101	2014-1	P & A	Completed	20	01/26/15	\$8,031.94	\$8,031.94	01/28/2016
111-0000-559-34-64	44	2001-6	MULTI-FAMILY HOUSING REHABILITATION	Completed	14B	05/30/02	\$10,000.00	\$10,000.00	06/25/2002
	45	2002-1	STREETSCAPE IMPROVEMENTS FITZHUGH	Completed	03K	06/12/03	\$68,943.83	\$68,943.83	07/08/2006
111-0000-559-34-74	42	2001-3	HELEN STREET AFFORDABLE HOUSING	Completed	12	05/29/02	\$81,924.23	\$81,924.23	09/10/2004
11100005593447	54	2004-1	LIFE TRAINING	Completed	05D	03/08/05	\$8,000.00	\$8,000.00	08/06/2005
11100005593463	55	2004-2	MARTIN LUTHER KING BLVD STREETSCAPE IMP	Completed	03K	03/08/05	\$135,000.00	\$135,000.00	07/23/2005
11100005594906	56	2004-3	PLANNING AND ADMINISTRATION	Completed	21A	03/08/05	\$4,391.46	\$4,391.46	09/28/2005
297	19	1997-2	CHARLOTTE COUNTY HOMELESS COALITION	Completed	05	11/18/97	\$6,000.00	\$6,000.00	05/02/1998
396	18	1996-3	PROGRAM ADMINISTRATION	Completed	21A	10/31/96	\$4,155.87	\$4,155.87	12/23/1999
397	23	1997-3	COOPER STREET RECREATION OUTDOOR SHELTER	Completed	03	04/17/98	\$45,416.06	\$45,416.06	06/19/1999
94-1	5	1994-2	Unknown	Completed	03E		\$0.00	\$0.00	
94-5	6	1994-2	Unknown	Completed	21A		\$0.00	\$0.00	
95-1	13	1995-1	PLAYGROUND EQUIPMENT	Completed	03F	12/18/96	\$235.20	\$235.20	10/01/1997
95-2	8	1994-2	Unknown	Completed	03C		\$0.00	\$0.00	
95-3	9	1994-2	Unknown	Completed	03F		\$0.00	\$0.00	
	15	1995-3	COOPER STREET TENNIS COURT	Completed	03F		\$0.00	\$0.00	
95-4	25	1995-4	HOUSING RESALE CENTER	Completed	14E	12/31/96	\$45,000.00	\$45,000.00	12/16/1998
95-5	11	1994-2	Unknown	Completed	21A		\$0.00	\$0.00	
96-4	21	1996-4	MARTIN LUTHER KING BLVD. BEAUTIFICATION	Completed	03K	03/01/98	\$90,913.12	\$90,913.12	05/02/1998
97-1	24	1997-1	DRAINAGE AND SURFACING PARKING LOT	Completed	03	12/21/97	\$25,500.00	\$25,500.00	05/26/2001
97-4	20	1997-4	PROGRAM ADMINISTRATION	Completed	21A	02/24/98	\$15,851.82	\$15,851.82	09/26/2000
981	28	1998-1	TRANSITIONAL LIVING FACILITY	Completed	03	09/19/00	\$39,999.91	\$39,999.91	02/06/2002
982	29	1998-2	DRAINAGE/ENGINEERING STUDY	Completed	03I	08/10/01	\$10,000.00	\$10,000.00	02/06/2002
983	27	1998-3	SINGLE FAMILY HOME REHABILITATION	Completed	14A	12/25/98	\$40,000.00	\$40,000.00	05/26/2001
991	32	1999-1	SINGLE FAMILY HOME REHABILITATION	Completed	14A	01/01/00	\$57,070.80	\$57,070.80	07/31/2002
992	33	1999-2	RENTAL ASSISTANCE PROGRAM	Completed	05T	01/01/00	\$10,000.00	\$10,000.00	05/26/2001
993	34	1999-3	ADMINISTRATION AND PLANNING	Completed	21A	01/01/00	\$1,784.64	\$1,784.64	05/26/2001
Total							\$1,582,829.61	\$1,582,829.61	

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR07 - Drawdown Report by Voucher Number - Vouchers
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IDIS

Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number	Grant Year	Fund Type	Recipient TIN	Payee TIN	Program	PY	Drawn Amount
5855143	1	1	101	10/6/2015	Completed	10/07/2015	10/6/2015	B14MC120041	2014	EN	596000415	596000415	CDBG		\$1,862.02
5855166	1	2	95	10/6/2015	Completed	10/08/2015	10/7/2015	B14MC120041	2014	EN	596000415	596000415	CDBG		\$5,595.32
5862649	1	2	95	10/28/2015	Completed	10/30/2015	10/29/2015	B14MC120041	2014	EN	596000415	596000415	CDBG		\$38,117.74
5862651	1	2	95	10/28/2015	Completed	10/30/2015	10/29/2015	B14MC120041	2014	EN	596000415	596000415	CDBG		\$2,677.51
5862652	1	2	104	10/28/2015	Completed	10/30/2015	10/29/2015	B14MC120041	2014	EN	596000415	596000415	CDBG		\$3,333.32
5870478	1	2	105	11/23/2015	Completed	11/24/2015	11/23/2015	B14MC120041	2014	EN	596000415	596000415	CDBG		\$1,878.91
5890313	1	2	95	1/27/2016	Completed	01/28/2016	1/27/2016	B14MC120041	2014	EN	596000415	596000415	CDBG		\$12,282.22
5890319	1	1	101	1/27/2016	Completed	01/28/2016	1/27/2016	B14MC120041	2014	EN	596000415	596000415	CDBG		\$5.75
5890336	1	2	107	1/27/2016	Completed	01/28/2016	1/27/2016	B15MC120041	2015	EN	596000415	596000415	CDBG		\$96.80
5906770	1	4	108	3/17/2016	Completed	03/18/2016	3/17/2016	B15MC120041	2015	EN	596000415	596000415	CDBG		\$194.00
5906772	1	3	110	3/17/2016	Completed	03/18/2016	3/17/2016	B15MC120041	2015	EN	596000415	596000415	CDBG		\$33.63
5906773	1	3	110	3/17/2016	Completed	03/18/2016	3/17/2016	B15MC120041	2015	EN	596000415	596000415	CDBG		\$43.80
5906776	1	3	110	3/17/2016	Completed	03/18/2016	3/17/2016	B15MC120041	2015	EN	596000415	596000415	CDBG		\$764.46
5906778	1	3	110	3/17/2016	Completed	03/18/2016	3/17/2016	B15MC120041	2015	EN	596000415	596000415	CDBG		\$53.24
5906779	1	3	110	3/17/2016	Completed	03/18/2016	3/17/2016	B15MC120041	2015	EN	596000415	596000415	CDBG		\$36.38
5906780	1	3	110	3/17/2016	Completed	03/18/2016	3/17/2016	B15MC120041	2015	EN	596000415	596000415	CDBG		\$6.67
5906786	1	4	108	3/17/2016	Completed	03/18/2016	3/17/2016	B15MC120041	2015	EN	596000415	596000415	CDBG		\$6.00
5929911	1	3	110	5/26/2016	Completed	05/27/2016	5/26/2016	B15MC120041	2015	EN	596000415	596000415	CDBG		\$14.00
5929913	1	3	110	5/26/2016	Completed	05/27/2016	5/26/2016	B15MC120041	2015	EN	596000415	596000415	CDBG		\$2,240.00
5929916	1	4	108	5/26/2016	Completed	05/27/2016	5/26/2016	B15MC120041	2015	EN	596000415	596000415	CDBG		\$363.00
5929917	1	4	108	5/26/2016	Completed	05/27/2016	5/26/2016	B15MC120041	2015	EN	596000415	596000415	CDBG		\$4,962.39
5930000	1	3	110	5/26/2016	Completed	05/27/2016	5/26/2016	B15MC120041	2015	EN	596000415	596000415	CDBG		\$49.53
5930004	1	3	110	5/26/2016	Completed	05/27/2016	5/26/2016	B15MC120041	2015	EN	596000415	596000415	CDBG		\$28.40
5936483	1	3	110	6/20/2016	Completed	06/21/2016	6/20/2016	B15MC120041	2015	EN	596000415	596000415	CDBG		\$72.15
5936486	1	3	110	6/20/2016	Completed	06/21/2016	6/20/2016	B15MC120041	2015	EN	596000415	596000415	CDBG		\$1,400.00
5958602	1	4	108	8/29/2016	Completed	08/31/2016	8/30/2016	B15MC120041	2015	EN	596000415	596000415	CDBG		\$309.00
5958612	1	2	95	8/29/2016	Completed	08/31/2016	8/30/2016	B14MC120041	2014	EN	596000415	596000415	CDBG		\$1,854.00
5958626	1	1	109	8/29/2016	Completed	08/31/2016	8/30/2016	B15MC120041	2015	EN	596000415	596000415	CDBG		\$975.00
5986367	1	4	108	11/23/2016	Pending		11/28/2016	B15MC120041	2015	EN	596000415	596000415	CDBG		\$6.13
5986368	1	4	108	11/23/2016	Pending		11/28/2016	B15MC120041	2015	EN	596000415	596000415	CDBG		\$6.13
5986505	1	4	108	11/28/2016	Pending		11/28/2016	B15MC120041	2015	EN	596000415	596000415	CDBG		\$3,246.56
5986507	1	1	109	11/28/2016	Pending		11/28/2016	B15MC120041	2015	EN	596000415	596000415	CDBG		\$7,499.00
5986508	1	4	108	11/28/2016	Pending		11/28/2016	B15MC120041	2015	EN	596000415	596000415	CDBG		\$79.19
TOTAL DRAWS:													CDBG	TOTAL DRAWS:	\$90,092.25
															\$90,092.25

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	
2015 1	Community Garden - Economic Development	Construct and manage community garden for LMI neighborhood; job creation; provision of healthy foods	CDBG	\$45,507.00	\$45,506.50	\$975.00	\$44,531.50
2	SW Florida Microenterprise Institute and Mobile Job-Link Bus	Provide facilities and personnel to assist unemployed and/or underemployed persons with job search	CDBG	\$4,715.00	\$96.80	\$96.80	\$0.00
3	New Image Project	Partnership with the Charlotte County School System and the City of Punta Gorda to provide a social education and leadership development program for challenged youths	CDBG	\$5,786.50	\$4,742.26	\$4,742.26	\$0.00
4	Planning & Administration	General management of the program; public information to residents regarding the planning and implementation of the program	CDBG	\$14,002.00	\$14,002.00	\$5,834.39	\$8,167.61
5	Public Service - Employment Assistance	Assist community with employment searches and family strengthening	CDBG	\$3,501.50	\$0.00	\$0.00	\$0.00
6	Planning & Administration	Program Management	CDBG	\$14,002.00	\$0.00	\$0.00	\$0.00
7	Public Infrastructure - Community Garden	The Community Garden will service the Trabue Woods Community. Plots will be allocated for economic development; health; education; youth; low income/senior. This program should service 30 persons (actual working), with an additional 30 to realize the fruits of the garden.	CDBG	\$45,000.00	\$0.00	\$0.00	\$0.00
8	Affordable Housing	Phase 1 - Design Plans and Environmental Assessment for the rehabilitation of 4 commercial units to 4 residential units to serve as low income rentals.	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn in Report Year
2015 1	Community Garden - Economic Development	Construct and manage community garden for LMI neighborhood; job creation; provision of healthy foods	CDBG \$975.00
2	SW Florida Microenterprise Institute and Mobile Job-Link Bus	Provide facilities and personnel to assist unemployed and/or underemployed persons with job search	CDBG \$96.80
3	New Image Project	Partnership with the Charlotte County School System and the City of Punta Gorda to provide a social education and leadership development program for challenged youths	CDBG \$4,742.26
4	Planning & Administration	General management of the program; public information to residents regarding the planning and implementation of the program	CDBG \$5,834.39
5	Public Service - Employment Assistance	Assist community with employment searches and family strengthening	CDBG \$0.00
6	Planning & Administration	Program Management	CDBG \$0.00
7	Public Infrastructure - Community Garden	The Community Garden will service the Trabue Woods Community. Plots will be allocated for economic development; health; education; youth; low income/senior. This program should service 30 persons (actual working), with an additional 30 to realize the fruits of the garden.	CDBG \$0.00
8	Affordable Housing	Phase 1 - Design Plans and Environmental Assessment for the rehabilitation of 4 commercial units to 4 residential units to serve as low income rentals.	CDBG \$0.00

U.S. DEPARTMENT OF HOUSING AND
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 OFFICE OF COMMUNITY PLANNING AND
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 PR03-Main BOSMAC Report

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Grantee	Rpt Program Year	Metrics	Count of PR03 Activities of all years that have not been Cancelled	% of PR03 Activities of all years that have not been Cancelled
PUNTA GORDA	2015		8	80.00%

U.S. DEPARTMENT OF HOUSING AND
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 OFFICE OF COMMUNITY PLANNING AND
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 PR03-Main BOSMAC Report

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IDIS

Grantee	Rpt Program Year	Metrics	Count of PR03 Activities of prior years that have not been Cancelled	% of PR03 Activities of prior years that have not been Cancelled
PUNTA GORDA	2015		8	80.00%

U.S. DEPARTMENT OF HOUSING AND
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 OFFICE OF COMMUNITY PLANNING AND
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 PR03-Main BOSMAC Report

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Grantee	Rpt Program Year	Metrics	Count of PR03 Activities of prior years not Completed	% of PR03 Activities of prior years not completed
PUNTA GORDA	2015		4	40.00%

U.S. DEPARTMENT OF HOUSING AND
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 OFFICE OF COMMUNITY PLANNING AND
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 PR03-Main BOSMAC Report

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IDIS

Grantee	Rpt Program Year	Metrics	Count of PR03 prior years Activities not Completed and Without Accomp Narrative	% of PR03 prior years Activities not Completed and Without Accomp
PUNTA GORDA	2015		3	30.00%

U.S. DEPARTMENT OF HOUSING AND
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 OFFICE OF COMMUNITY PLANNING AND
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 PR03-Main BOSMAC Report

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IDIS

Grantee	Rpt Program Year	Metrics	PR03 Year Activities	% of PR03 Year Activities	PR03 Year Activities NOT Completed	% of PR03 Year Activities NOT Completed
PUNTA GORDA	2015		4	66.67%	3	50.00%

U.S. DEPARTMENT OF HOUSING AND
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 PR03-Main BOSMAC Report

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Grantee	Rpt Program Year	Metrics	PR03 Year Activities without Accomp Narrative	% of PR03 Year Activities without Accomp Narrative	Completed Activities (All_Years) with NO Accomp DATA
PUNTA GORDA	2015		3	50.00%	1

U.S. DEPARTMENT OF HOUSING AND
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 OFFICE OF COMMUNITY PLANNING AND
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 PR03-Main BOSMAC Report

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IDIS

Grantee	Rpt Program Year	Metrics	% of Completed Activities (All_Years) with NO Accomp DATA	Prior years Activities with Zero Expenditures	% of Prior Years Activities with Zero Expenditures
PUNTA GORDA	2015		10.00%		0.00%

U.S. DEPARTMENT OF HOUSING AND
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 OFFICE OF COMMUNITY PLANNING AND
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 PR03-Main BOSMAC Report

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Grantee	Rpt Program Year	Metrics	PR03 Year Activities with Zero Expenditure	% of PR03 Year Activities with Zero Expenditures	Count of Job Activities (All_Years) with 0 Accom or > \$35,000/Job
PUNTA GORDA	2015			0.00%	

U.S. DEPARTMENT OF HOUSING AND
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 OFFICE OF COMMUNITY PLANNING AND
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 PR03-Main BOSMAC Report

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Grantee	Rpt Program Year	Metrics	% of Job Activities (All_Years) with 0 Accomp or > \$35,000/Job	Ratio of Balance of PI to Draw to Latest Grant Amount
PUNTA GORDA	2015		0.00%	0

U.S. DEPARTMENT OF HOUSING AND
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OFFICE OF COMMUNITY PLANNING AND
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PR03-Main BOSMAC Report

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IDIS

Grantee	Rpt Program Year	Metrics	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES	
PUNTA GORDA	2015		14.35%	11.00%	

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 PUNTA GORDA,FL

REPORT FOR CPD PROGRAM CDBG
 PGM YR 2015

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2015	1	Community Garden - Economic Development	109	Community Garden	Open	CDBG	\$45,506.50	\$8,474.00	\$37,032.50
		Project Total					\$45,506.50	\$8,474.00	\$37,032.50
	2	SW Florida Microenterprise Institute and Mobile Job-Link Bus	107	Job-Link Bus	Open	CDBG	\$96.80	\$96.80	\$0.00
		Project Total					\$96.80	\$96.80	\$0.00
	3	New Image Project	110	New Image - Year 2	Completed	CDBG	\$4,742.26	\$4,742.26	\$0.00
		Project Total					\$4,742.26	\$4,742.26	\$0.00
	4	Planning & Administration	108	Planning & Administration	Open	CDBG	\$14,002.00	\$9,172.40	\$4,829.60
		Project Total					\$14,002.00	\$9,172.40	\$4,829.60
	8	Affordable Housing	111	Design Plans	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			112	Environmental Assessment	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
		Program Total				CDBG	\$64,347.56	\$22,485.46	\$41,862.10
		2015 Total					\$64,347.56	\$22,485.46	\$41,862.10
		Program Grand Total				CDBG	\$64,347.56	\$22,485.46	\$41,862.10
		Grand Total					\$64,347.56	\$22,485.46	\$41,862.10

U.S. DEPARTMENT OF HOUSING AND
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 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
 PR01 - HUD Grants and Program Income

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Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities
CDBG	EN	PUNTA GORDA	B94MC120041	\$110,000.00	\$0.00	\$110,000.00
			B95MC120041	\$104,000.00	\$0.00	\$104,000.00
			B96MC120041	\$101,000.00	\$0.00	\$101,000.00
			B97MC120041	\$100,000.00	\$0.00	\$100,000.00
			B98MC120041	\$98,000.00	\$0.00	\$98,000.00
			B99MC120041	\$99,000.00	\$0.00	\$99,000.00
			B00MC120041	\$100,000.00	\$0.00	\$100,000.00
			B01MC120041	\$104,000.00	\$0.00	\$104,000.00
			B02MC120041	\$103,000.00	\$0.00	\$103,000.00
			B03MC120041	\$96,000.00	\$0.00	\$96,000.00
			B04MC120041	\$97,000.00	\$0.00	\$97,000.00
			B05MC120041	\$93,383.00	\$0.00	\$93,383.00
			B06MC120041	\$84,727.00	\$0.00	\$84,727.00
			B07MC120041	\$83,903.00	\$0.00	\$83,903.00
			B08MC120041	\$80,551.00	\$0.00	\$80,551.00
			B09MC120041	\$80,070.00	\$0.00	\$80,070.00
			B10MC120041	\$85,624.00	\$0.00	\$85,624.00
			B11MC120041	\$72,628.00	\$0.00	\$72,628.00
			B12MC120041	\$66,082.00	\$0.00	\$66,082.00
			B13MC120041	\$67,070.00	\$0.00	\$67,070.00
B14MC120041	\$75,011.00	\$0.00	\$75,011.00			
B15MC120041	\$70,010.00	\$0.00	\$64,347.56			
		PUNTA GORDA Subtotal:		\$1,971,059.00	\$0.00	\$1,965,396.56
		EN Subtotal:		\$1,971,059.00	\$0.00	\$1,965,396.56
GRANTEE				\$1,971,059.00	\$0.00	\$1,965,396.56

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Program	Fund Type	Grantee Name	Grant Number	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit
CDBG	EN	PUNTA GORDA	B94MC120041	\$110,000.00	\$0.00	\$0.00
			B95MC120041	\$104,000.00	\$0.00	\$0.00
			B96MC120041	\$101,000.00	\$0.00	\$0.00
			B97MC120041	\$100,000.00	\$0.00	\$0.00
			B98MC120041	\$98,000.00	\$0.00	\$0.00
			B99MC120041	\$99,000.00	\$0.00	\$0.00
			B00MC120041	\$100,000.00	\$0.00	\$0.00
			B01MC120041	\$104,000.00	\$0.00	\$0.00
			B02MC120041	\$103,000.00	\$0.00	\$0.00
			B03MC120041	\$96,000.00	\$0.00	\$0.00
			B04MC120041	\$97,000.00	\$0.00	\$0.00
			B05MC120041	\$93,383.00	\$0.00	\$0.00
			B06MC120041	\$84,727.00	\$0.00	\$0.00
			B07MC120041	\$83,903.00	\$0.00	\$0.00
			B08MC120041	\$80,551.00	\$0.00	\$0.00
			B09MC120041	\$80,070.00	\$0.00	\$0.00
			B10MC120041	\$85,624.00	\$0.00	\$0.00
			B11MC120041	\$72,628.00	\$0.00	\$0.00
			B12MC120041	\$66,082.00	\$0.00	\$0.00
			B13MC120041	\$67,070.00	\$0.00	\$0.00
B14MC120041	\$69,477.67	\$0.00	\$0.00			
B15MC120041	\$22,485.46	\$0.00	\$5,662.44			
		PUNTA GORDA Subtotal:		\$1,918,001.13	\$0.00	\$5,662.44
		EN Subtotal:		\$1,918,001.13	\$0.00	\$5,662.44
GRANTEE				\$1,918,001.13	\$0.00	\$5,662.44

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Program	Fund Type	Grantee Name	Grant Number	Available to Draw	Recapture Amount
CDBG	EN	PUNTA GORDA	B94MC120041	\$0.00	\$0.00
			B95MC120041	\$0.00	\$0.00
			B96MC120041	\$0.00	\$0.00
			B97MC120041	\$0.00	\$0.00
			B98MC120041	\$0.00	\$0.00
			B99MC120041	\$0.00	\$0.00
			B00MC120041	\$0.00	\$0.00
			B01MC120041	\$0.00	\$0.00
			B02MC120041	\$0.00	\$0.00
			B03MC120041	\$0.00	\$0.00
			B04MC120041	\$0.00	\$0.00
			B05MC120041	\$0.00	\$0.00
			B06MC120041	\$0.00	\$0.00
			B07MC120041	\$0.00	\$0.00
			B08MC120041	\$0.00	\$0.00
			B09MC120041	\$0.00	\$0.00
B10MC120041	\$0.00	\$0.00			
B11MC120041	\$0.00	\$0.00			
B12MC120041	\$0.00	\$0.00			
B13MC120041	\$0.00	\$0.00			
B14MC120041	\$5,533.33	\$0.00			
B15MC120041	\$47,524.54	\$0.00			
		PUNTA GORDA Subtotal:	\$53,057.87	\$0.00	
		EN Subtotal:	\$53,057.87	\$0.00	
GRANTEE			\$53,057.87	\$0.00	

