



2016 State of the City

Mayor Rachel Keesling



Your City Council

Mayor Rachel Keesling

Vice Mayor Kim Devine

Council Member Tom Cavanaugh

Council Member Nancy Prafke

Council Member Gary Wein



Exceptional Leadership

CITY OFFICIALS

Howard Kunik, City Manager

David Levin, City Attorney

Karen Smith, City Clerk

DEPARTMENT DIRECTORS

Dave Drury, Finance

Ray Briggs, Fire Chief

Rick Keeney, Public Works

Tom Jackson, Utilities

Tom Lewis, Interim Police Chief

Extraordinary Employees



Our Partners

- AMI Crossroads
- Arts & Humanities Council of Charlotte County
- Boaters Alliance
- Charlotte Community Foundation
- Charlotte County Art Guild
- Charlotte County Chamber of Commerce
- Charlotte County Government
- Charlotte County Historical Societies
- Charlotte County Marine Advisory Committee
- Charlotte County School District
- Charlotte Harbor Environmental Center
- Charlotte Harbor National Estuary Program
- Charlotte-DeSoto Building Association
- City Ad Hoc Boards & Committees
- Community Redevelopment Agency
- Community Volunteers
- Downtown Merchants Association
- Economic Development Working Group
- Enterprise Charlotte Economic Council
- FEMA
- Florida Department of Transportation

- Florida Division of Emergency Management
- Florida Gulf Coast University
- Friends of the Courthouse
- Habitat for Humanity
- Main Street Punta Gorda
- Mariners of PGI
- Neighborhood & Property Owner Associations
- Neighborhood Watch
- New Operation Cooper Street
- One Community Ones Message
- Peace River Power Squadron
- Peace River Wildlife Center
- PGI Green Thumbs
- Private Sector
- Punta Gorda Boat Club
- Punta Gorda Chamber of Commerce
- Punta Gorda Historic Mural Society
- Punta Gorda Historical Societies
- Punta Gorda Housing Authority
- Punta Gorda Rotary
- Royal Order of Ponce de Leon Conquistadors
- South Charlotte County Coalition
- TEAM Punta Gorda
- University of Florida's Master Gardeners
- Visual Arts Center
- Volunteers in Fire Service
- Volunteers in Policing
- YMCA



Financial Stability



Capital Improvements & Projects



A Year in Review

Financial Stability

Financial Stability

- ✓ Annual review and update of 5 year long range plan
- ✓ Annual review and modification to City financial policies, using national best practices
- ✓ Subscribe to achieve a 2 month operating reserve, based on national government officers' association best practices
- ✓ Deliver valued services in as efficient a manner as possible

- ✓ **Maintain adequate levels of user fees.**

Contracted with nationally recognized utilities rate specialists to complete a water, wastewater and impact fee rate structures.

- ✓ **Maintain a Utilities fund reserve.**

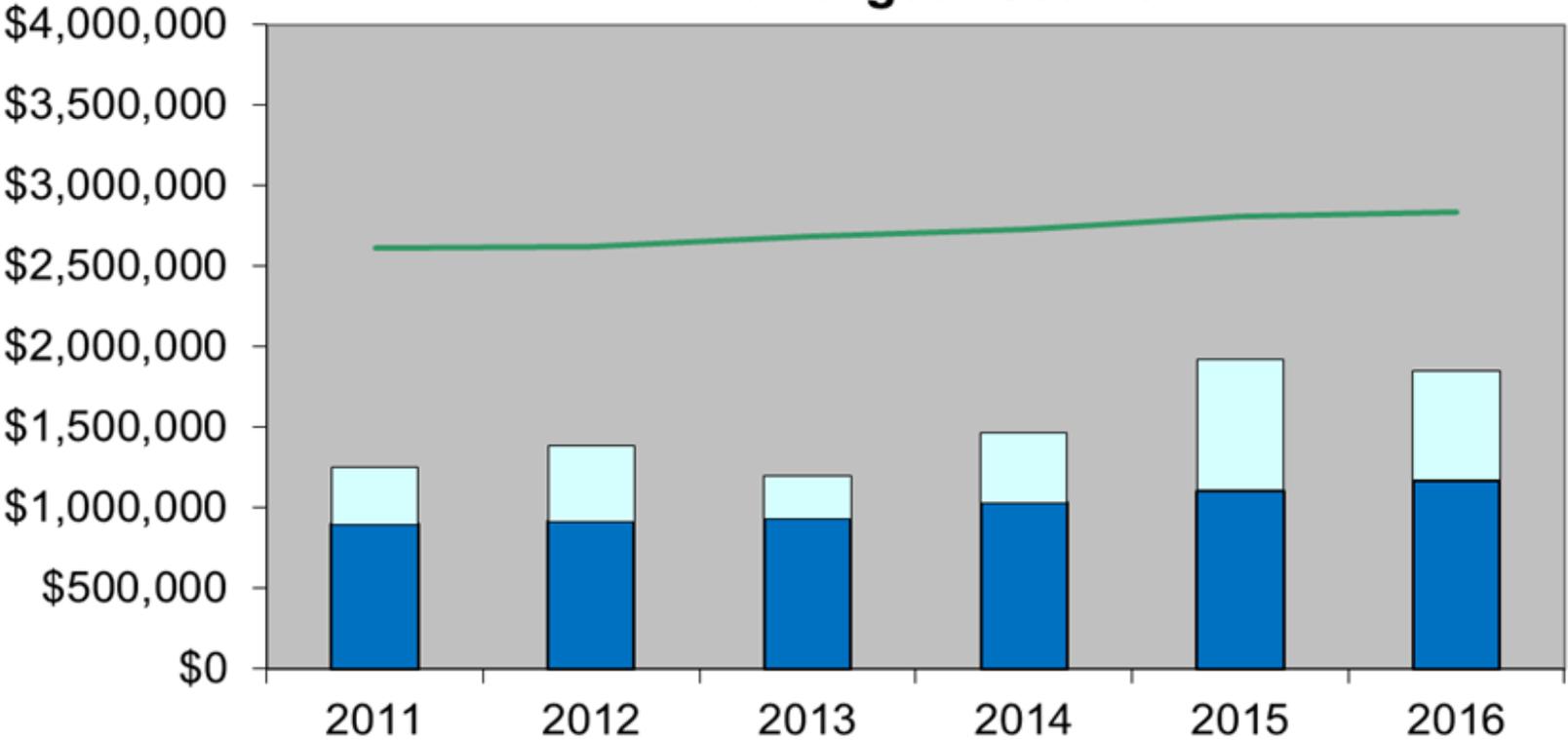
Reserves are set aside for unexpected major repair and maintenance of utilities lines and pump stations.

- ✓ **Established capital outlay reserve**

The five year capital equipment needs drives this fund.

General Fund Reserve

General Fund Operating Reserve and Target Reserve



Legend: Budgeted Reserve (dark blue), Additional Available Reserve (light blue), Target Reserve-2 Months Operating (green line)

Annexation

- Annexed Park Hill Mobile Home Park
- Currently negotiating pre-annexation agreements with Walmart/Murphy Oil and Charlotte Memorial Funeral Home

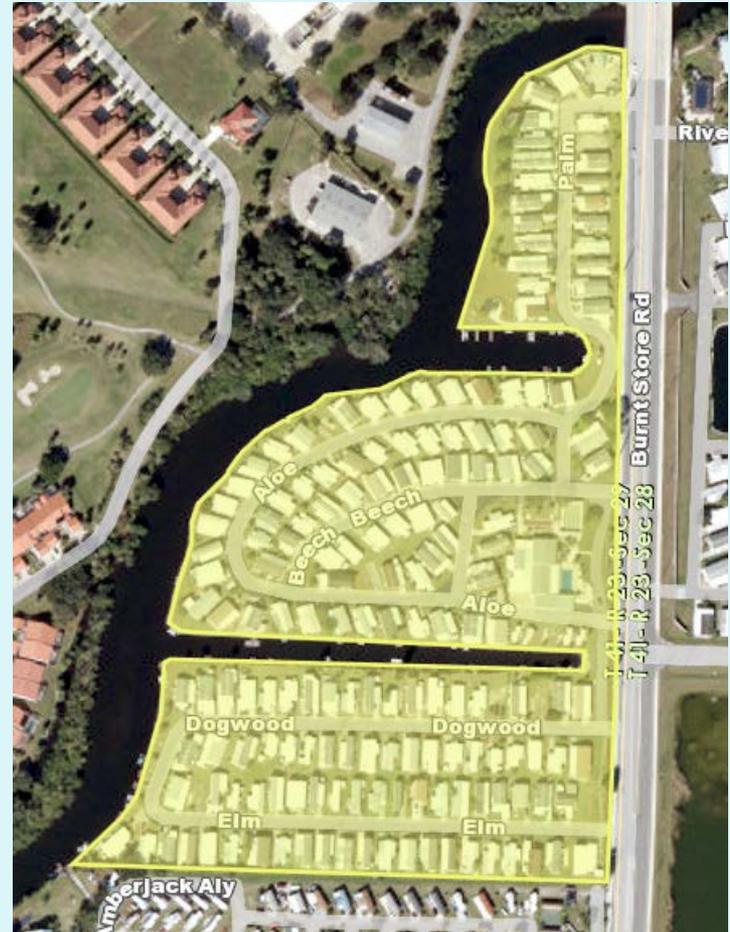
Overall Tax Base Diversity

Current

89% residential / 11% commercial

Goal

75% residential / 25% commercial



Economic Trends

- 93 New Businesses Opened in the City
- 125 single family - \$42,481,538
- 4 multifamily - \$8,779,594
- 117 Certificates of Occupancy
- 2 commercial build outs - \$447,620
- 1 commercial building - \$889,990

Economic Opportunities

- **Bal Harbor Plaza (Bal Harbor/Aqui Esta)**
- **Burnt Store Isles Center**
- **City Marketplace**
- **Herald Court Centre***
- **IMPAC University**
- **“LOOP” Development**
- **Public Works/Utilities Campus (W. Henry/Shreve)**
- **Punta Gorda Housing Authority Property (E. Marion)**
- **Sweetbay Shopping Center**
- **U-Save Property**

Outlook for FY 2017

- Anticipated Change in Taxable Value of Property 4%
- All Major Funds Financially Sound
- Anticipate receiving cooperative funding agreement for RO Plant
- Utility Rate increase to be determined on cooperative funding received
- All other fees projected to be static; however, City to undertake review of marina rates
- City to conduct community conversations in order to solicit input into future budgetary decisions

Capital Improvements & Infrastructure Projects

Harborwalk West



Harborwalk West - Area 1

- New Harborwalk, seawall, storm water, landscape & furnishings
- Construction to begin latter part of calendar year 2016
- FDOT/LAP Funds
 - Construction \$1,697,383



Harborwalk West - Area 2

- 20' waterside Harborwalk, playground, restrooms and other activity areas
- Sales Tax Revenues
 - Playground \$400,000
 - Restrooms \$200,000
 - Remainder TBD



Harborwalk – US 41 SB Bridge Underpass Improvements

- Widen pathway and improve appearance under bridge
- 90% plans complete – waiting FDOT final approval
- Construction anticipated FY 2016.
- Sales Tax Funds
 - Project Budget \$280,000



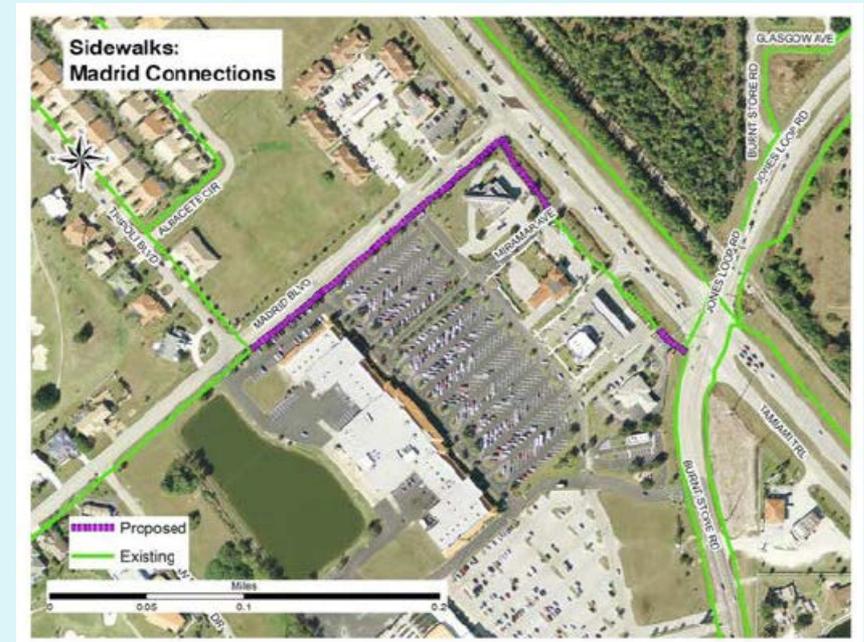
Harborwalk - Laishley Park Municipal Marina

- Connect Harborwalk along Boat Basin behind Crab House & Marina
- Construction contract has been awarded.
- Sales Tax Funds
 - Project Budget \$200,000



Sidewalk Improvements Phase I

- Marion Ave (Nesbit to US 41) – Completed
- Madrid Blvd sidewalk connection
- Construction 2016
- Sales Tax Funds
 - Project Budget \$100,000



Community Gardens

**Adjacent to History Park
Shreve Street
Mosaic Corporation Grant
Project Budget \$22,00**



**County Property
514 Grace Street
CDBG Funding
Project Budget 45,000**



Nature Park

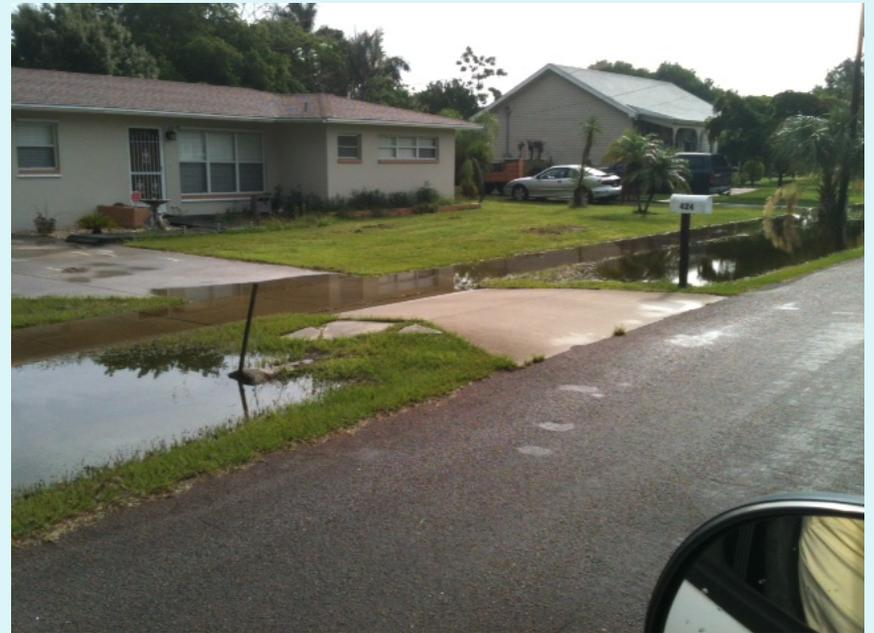
**Phase I - Hardscape & ADA
Improvements
Park Impact Fees
Project Budget \$35,000**

**Phase II – Education Component
Park Impact Fees
Project Budget \$130,000**



Drainage Improvements

- Drainage improvements for Boca Grande area
- Continue design and permitting through 2016. Construction to start in 2017.
- Sales Tax Funds
 - Design \$100,000



BSI Perimeter Channel Dredging

- Dredging of the narrow portions of the perimeter channel in Burnt Store Isles.
- City staff submitted permit package to FDEP.
- Ongoing conversations with the neighborhood.



Public Safety Fleet Purchases

- Police Department FY16
 - 3 Marked Vehicles
 - 2 Unmarked Vehicle
- Sales Tax & General Fund
 - Proposed \$221,000
- Fire Department FY16
 - 1 Class One Pumper
 - 2 Admin Vehicles
- Sales Tax & General Fund
 - Pumper \$450,000
 - Admin Vehicles \$75,000



City Website Redesign

- Anticipate soft launch in April/May 2016
- Sales Tax Funds
 - Project Budget \$60,000



Road Resurfacing Program

- Showalter
- Carmalita
- Booth
- Antalya Ct
- Bastia Ct
- Elisa Dr
- Isparta Ct
- San Massimo Dr
- Macedonia Dr
- Di Leuca St
- Marsala Ct
- Mondovi Ct
- San Sebastian Ct
- St Florent Ct
- Terin Ct
- Toulouse Ct & Dr
- Ovideo St
- Sergovia Dr
- Albacete Cir
- BSM cul-de-sac street TBD
- New bricking Goldstein St



Program appropriation for FY 2016 - \$719,000

Groundwater RO Water Treatment Plant

- Preliminary Design Report Completed January 2015
- RO Plant 100% Design Plans August 2016
- RO Plant Construction to commence after receipt of SWFWMD permit by the end of 2016 and completion is anticipated for FY 2019.
- Utilities Fund - Project Cost \$32.1 Million



Additional Harbor Access

- Consultant to evaluate alternate routes for creation of additional access to Charlotte Harbor for Punta Gorda Isles residents
- Consultant to present findings to Council on February 3, 2016
- PGI Canal Maintenance Fund Loan
 - Evaluation \$36,800



Vietnam Wall of Southwest Florida



South County Library & Archive

PUBLIC AREAS:

LOBBY
MEETING ROOM(S); DIVIDABLE WITH GALLEY & STORAGE
FLEXIBLE CONFERENCE ROOM
FRIENDS BOOKSTORE & WORKROOM
PUBLIC RESTROOMS
JANITORIAL

ADULT SERVICES:

CIRCULATION / INFORMATION / SERVICE DESK AREA
NEW BOOKS
HOLDS
AUDIO / VIDEO COLLECTION
SERVICE POINT
REFERENCE SERVICES & NON-FICTION COLLECTION
FICTION COLLECTION & READING AREA
STUDY NICHES
COMPUTER AREA
LOCAL HISTORY & ARCHIVE READING ROOM
ARCHIVE STORAGE & PROCESSING

YOUNG ADULT SERVICES:

YOUNG ADULT (TEENS & TWEENS) SERVICES

CHILDREN'S SERVICES:

YOUTH (CHILDREN) SERVICES & STORY ROOM

STAFF AREAS:

BRANCH MANAGER'S OFFICE
WORK AREA & PRIVATE OFFICE
STAFF LOUNGE & RESTROOMS
TELECOMMUNICATIONS ROOM
LOADING AREA & STAFF ENTRANCE



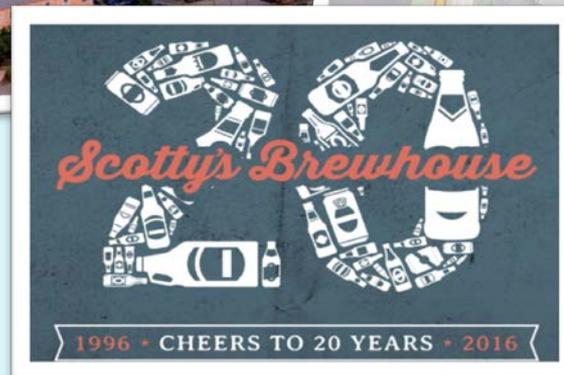
Public Workshop

HJ Comm. No. 15091.00

2016-01-14

HARVARD JOLLY
ARCHITECTURE

Fishermen's Village



Year In Review



Punta Gorda, FL



Charlotte Harbor Regatta



Laishley Marina 100% Occupancy



Punta Gorda History Center



PGI Mariners Welcome Beach Cleanup



Community Garden at History Park



Volunteer Bed Builders



Orchid Talk

Parks that Teach



Farmer's Market at History Park





PGI Green Thumbs







Oyster Reef Restoration



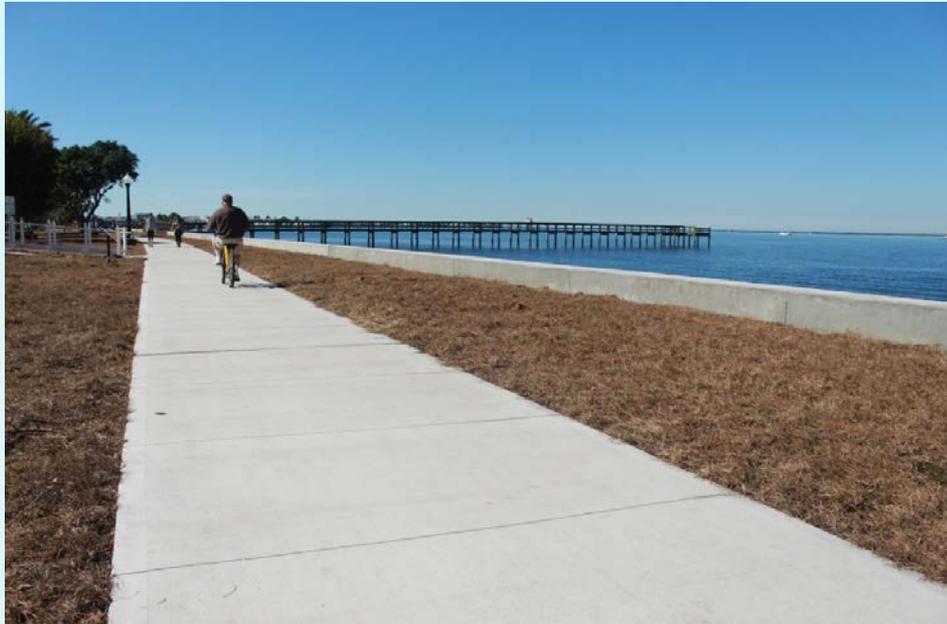
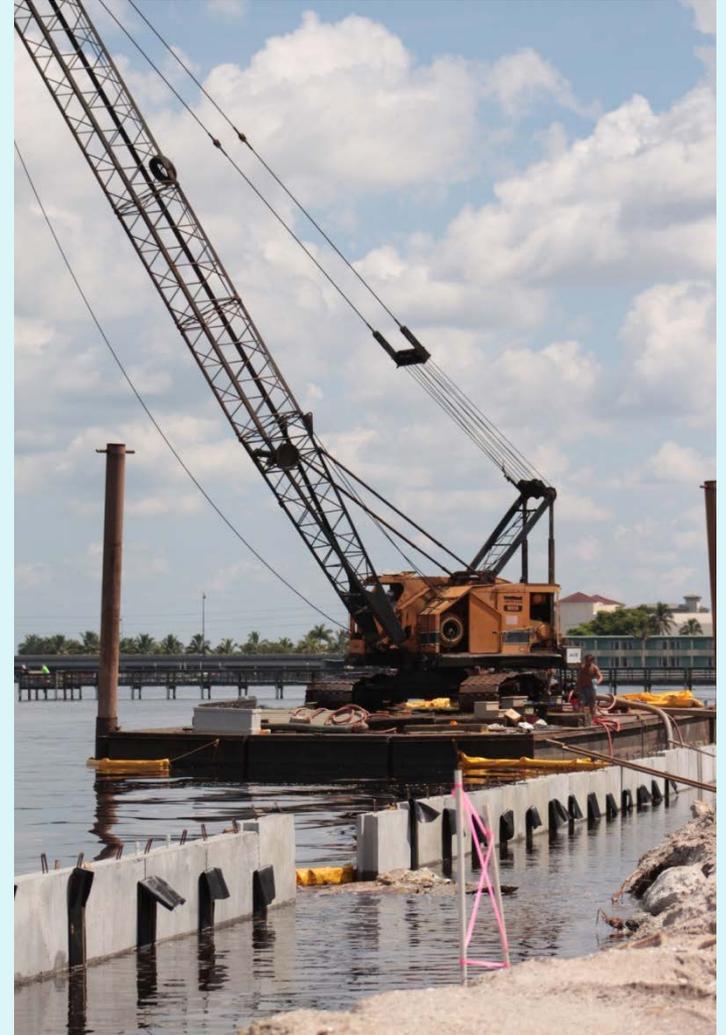


Bailey Brothers Park





Harborwalk West Seawall Replacement



Pickleball



Electrifying Summer Storm





Recreation in Laishley Park





Fitness Zone Phase II



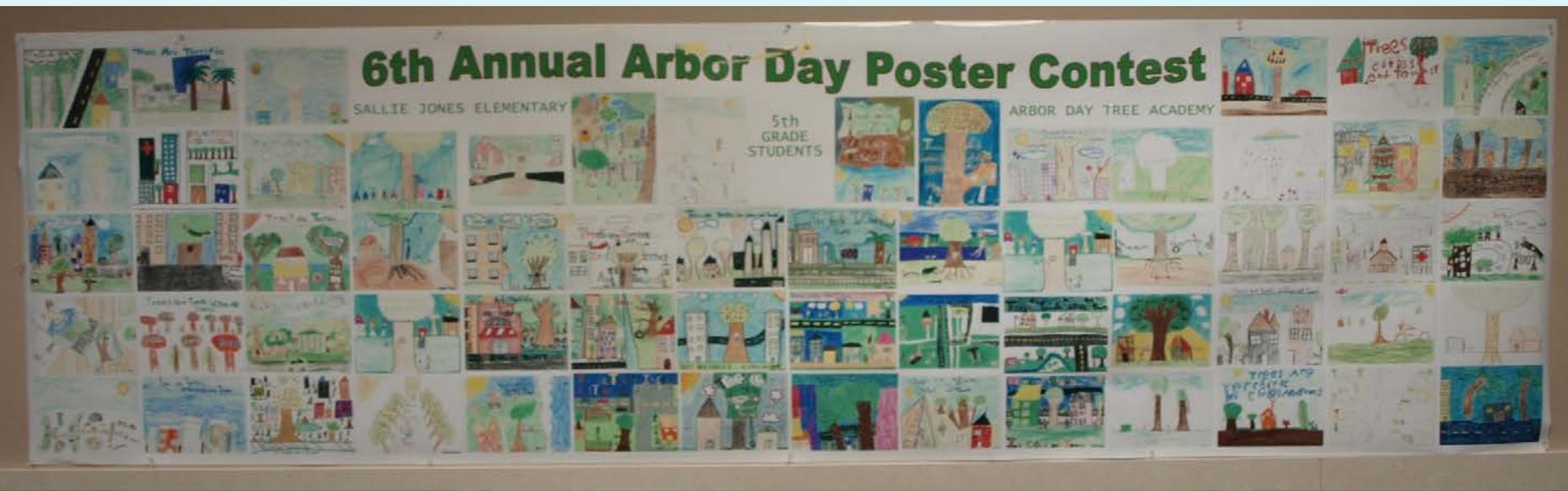


Arbor
Day



Celebration

Annual Poster Contest



Earth Day









Relay for Life Celebrity Waiter



2015 Shop With a Cop



Punta Gorda Walmart December 9



Stone Crabs







Jazzy Jammers



HELPFUL TIPS

- ALWAYS WEAR A HELMET
- MAKE SURE YOUR TIRES HAVE AIR IN THEM
- WEAR BRIGHT CLOTHES
- LOOK BOTH WAYS FOR TRAFFIC
- ALWAYS LOCK UP YOUR BIKE
- ALWAYS RIDE WITH A FRIEND



Left Turn



Right Turn



Alternate
Right Turn



Slow Down
or Stop

BICYCLE SAFETY



Beautification Program



Bicycle Loaner Program





Pedal and Play in Paradise





Citizens Academy

Citizens Academy





Automated Recycling Program





Downtown Tree Lighting



Herald Court Centre Occupancy





"Supporting Women,
Creating Immediate Care"

Ann Marie



The
Pink Heart Heals

the

Pink Heart Heals

tour

Powered by Love Driving for Hope

www.pinkheartheals.org



Job-Link



Street Re-bricking



Budweiser Clydesdales



Sunset Gathering in Gilchrist Park

League of American Bicyclists Visit





Halloween











Vietnam Memorial Wall Groundbreaking





Butch Arenal Career Celebration

Florida League of Cities FAST (Federal Action Strike Team) Fly In Washington D.C.





City Council

City Council Discussion regarding Additional Harbor Access



Walkable Urban Communities Friendly Shark Tank





Our Mission

“To enhance Punta Gorda’s identity as a vibrant waterfront community, unique in character and history, and one of the most desirable places to live, work and visit.”





Punta Gorda

2016

Strength through Stability